

KEY DATA FOR 2011 (INCLUDING 2010 DATA FOR COMPARATIVE PURPOSES)¹

SECTION 1: ICRC HEADQUARTERS APPEAL 2011

THE ICRC HEADQUARTERS APPEAL 2011 AMOUNTS TO:
CHF 183.5 million

This represents an **increase of CHF 10.5 million (+ 6.1%)** compared with the initial Headquarters Appeal 2010.

SECTION 2: ICRC EMERGENCY APPEALS 2011

THE ICRC EMERGENCY APPEALS 2011 AMOUNT TO:
CHF 1,046.9 million

This represents an **increase of CHF 110.5 million (+ 11.8%)** compared with the *initial* Emergency Appeals 2010, i.e. the amount initially appealed for, not including any additional budget extensions that occurred during the year.

¹ The figures in this document are rounded off, may vary slightly from the amounts presented in other documents and may result in rounding-off addition differences.

EMERGENCY APPEALS 2011 – BREAKDOWN BY GEOGRAPHICAL ENTITY

| Geographical entity | Total appealed for in 2011 in CHF million | % of overall 2011 budget | Total appealed for in 2010 in CHF million (initial budget) | % of overall 2010 budget |
|--------------------------------|---|--------------------------|--|--------------------------|
| Africa² | 385.5 | 37% | 367.5 | 39% |
| Asia and the Pacific | 267.1 | 25% | 238.4 | 25% |
| Europe and the Americas | 166.8 | 16% | 136.3 | 15% |
| Middle East³ | 227.5 | 22% | 194.3 | 21% |
| Total initial Appeals | 1,046.9 | 100% | 936.4 | 100% |

EMERGENCY APPEALS 2011 – COMPARATIVE INCREASES AND DECREASES**AFRICA²**

- ➔ **+ CHF 18.0 million or + 5% compared with the initial 2010 budget**
- ➔ significant increases include: Niamey (regional) (+ CHF 16.6 million or + 130%); Nigeria (+ CHF 2.8 million or + 47%); Dakar (regional) (+ CHF 2.7 million or + 33%); Central African Republic (+ CHF 2.5 million or + 16%)
- ➔ significant decreases include: Chad (- CHF 6.0 million or - 27%); Harare (regional) (- CHF 4.2 million or - 28%); Uganda (- CHF 0.8 million or - 9%);

ASIA AND THE PACIFIC

- ➔ **+ CHF 28.7 million or + 12% compared with the initial 2010 budget**
- ➔ significant increases include: Pakistan (+ CHF 25.8 million or + 46%); New Delhi (regional) (+ CHF 2.6 million or + 20%); Beijing (regional) (+ CHF 2.3 million or + 30%); Kuala Lumpur (regional) (+ CHF 1.2 million or + 40%)
- ➔ significant decreases include: Philippines (- CHF 4.4 million or - 22%); Sri Lanka (- CHF 3.8 million or - 18%); Jakarta (regional) (- CHF 1.1 million or - 16%);

EUROPE AND THE AMERICAS

- ➔ **+ CHF 30.6 million or + 22% compared with the initial 2010 budget**
- ➔ significant increases include: Kyrgyzstan (+ CHF 15.3 million or + 417%); Colombia (+ CHF 4.0 million or + 11%); Brasilia (regional) (+ CHF 1.9 million or + 29%); Haiti (+ CHF 1.4 million or + 25%)
- ➔ significant decreases include: Western Balkans (regional) (- CHF 1.9 million or - 24%); Georgia (- CHF 1.0 million or - 7%);

MIDDLE EAST³

- ➔ **+ CHF 33.2 million or + 17% compared with the initial 2010 budget**
- ➔ significant increases include: Yemen (+ CHF 24.9 million or + 104%); Israel and the Occupied Territories (+ CHF 3.2 million or + 5%)

² In order to compare similar data, the 2010 Africa figures include Algeria and Tunis (regional) which moved from Middle East in 2010 to Africa in 2011.

³ In order to compare similar data, the 2010 Middle East figures exclude Algeria and Tunis (regional), which moved from Middle East in 2010 to Africa in 2011.

EMERGENCY APPEALS 2011 – BREAKDOWN BY PROGRAMME

It is to be noted that the amount budgeted for Assistance programmes accounts for more than half the overall budget.

| Programme | Total appealed for in 2011 in CHF million | % of overall 2011 budget | Total appealed for in 2010 in CHF million (initial budget) | % of overall 2010 budget |
|------------------------------|---|--------------------------|--|--------------------------|
| Protection | 187.2 | 18% | 179.0 | 19% |
| Assistance | 625.2 | 60% | 540.7 | 58% |
| Prevention | 148.9 | 14% | 136.2 | 14% |
| Cooperation | 85.2 | 8% | 80.1 | 9% |
| General | 0.3 | 0% | 0.3 | 0% |
| Total initial Appeals | 1,046.9 | 100% | 936.4 | 100% |

EMERGENCY APPEALS 2011 – TOP 10 OPERATIONS (in CHF million)

| Rank | Top 10 in 2011 | Initial 2011 budget | Top 10 in 2010 | Current 2010 budget | Top 10 in 2010 | Initial 2010 budget |
|--------------------------------------|-------------------------------------|---------------------|-------------------------------------|---------------------|-------------------------------------|---------------------|
| 1 | Afghanistan | 89.4 | Pakistan | 134.1 | Afghanistan | 86.0 |
| 2 | Iraq | 85.8 | Afghanistan | 86.0 | Iraq | 85.2 |
| 3 | Sudan | 82.8 | Iraq | 85.2 | Sudan | 76.3 |
| 4 | Pakistan | 82.4 | Somalia | 78.3 | Congo, Democratic Republic of the | 66.3 |
| 5 | Israel and the Occupied Territories | 64.8 | Sudan | 76.3 | Israel and the Occupied Territories | 61.5 |
| 6 | Congo, Democratic Republic of the | 63.1 | Congo, Democratic Republic of the | 66.3 | Pakistan | 56.6 |
| 7 | Somalia | 53.0 | Israel and the Occupied Territories | 61.5 | Somalia | 54.9 |
| 8 | Yemen | 48.8 | Colombia | 36.9 | Colombia | 36.9 |
| 9 | Colombia | 40.9 | Niamey (regional) | 36.1 | Yemen | 23.9 |
| 10 | Niamey (regional) | 29.3 | Kyrgyzstan ⁴ | 29.6 | Chad | 22.1 |
| TOTAL Top 10 | | 640.2 | | 690.4 | | 569.8 |
| Total Appeals | | 1,046.9 | | 1,102.3 | | 936.4 |
| Top 10 as proportion of total | | 61% | | 63% | | 61% |

⁴ In 2010, the budget for Kyrgyzstan is included into the Tashkent (regional) budget amounting to CHF 37.4 million.