



ICRC

# THE ICRC WORLDWIDE

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REX 2011/091

## 2010 FINANCIAL & FUNDING INFORMATION OVERVIEW

Source: ICRC Annual Report 2010  
in Swiss Francs Million

### 2010 ICRC EXPENDITURE

ICRC expenditure in 2010			
In million	CHF	USD	EUR
Headquarters	176.2	169.7	127.8
Field	999.5	962.9	725.1
The sub-total comes to CHF 1,175.6 million, from which field overheads (CHF 60.9 million) must be deducted in order to reach the final total.			
Final total	1,114.8	1,074.0	808.7

Exchange rates: USD 1.00 = CHF 1.0380; EUR 1.00 = CHF 1.3785

### BREAKDOWN OF FIELD BUDGETS AND EXPENDITURE

REGION	2010		2011
	FINAL BUDGET	EXPENDITURE	CURRENT BUDGET *
	%	%	%
Africa	35%	36%	39%
Asia and the Pacific	28%	28%	25%
Europe and the Americas	15%	17%	15%
Middle East and North Africa	18%	19%	21%
Contingency	4%		
<b>TOTAL EMERGENCY APPEALS</b>	100%	100%	100%

\* including extensions for Tunis (regional), Abidjan (regional) and Liberia

N.B. Figures in these tables are rounded-off, may vary slightly from the amounts presented in other documents and may result in rounding off addition differences.



## EMERGENCY APPEALS 2010 – TOP TEN EXPENDITURE OPERATIONS

DELEGATIONS	2010			2011
	FINAL BUDGET (incl. Budget extensions)	EXPENDITURE	Percentage over total field expenditure	CURRENT BUDGET *
Pakistan	134	122	12%	82
Afghanistan	86	76	8%	89
Iraq	85	71	7%	86
Sudan	76	70	7%	83
Somalia	78	67	7%	53
Israel and the Occupied Territories	62	61	6%	65
Congo, Democratic Republic of the	66	57	6%	63
Colombia	37	36	4%	41
Tashkent (regional) **	37	35	3%	8
Yemen	30	31	3%	49
<b>TOTAL</b>	<b>692</b>	<b>628</b>	<b>63%</b>	<b>619</b>

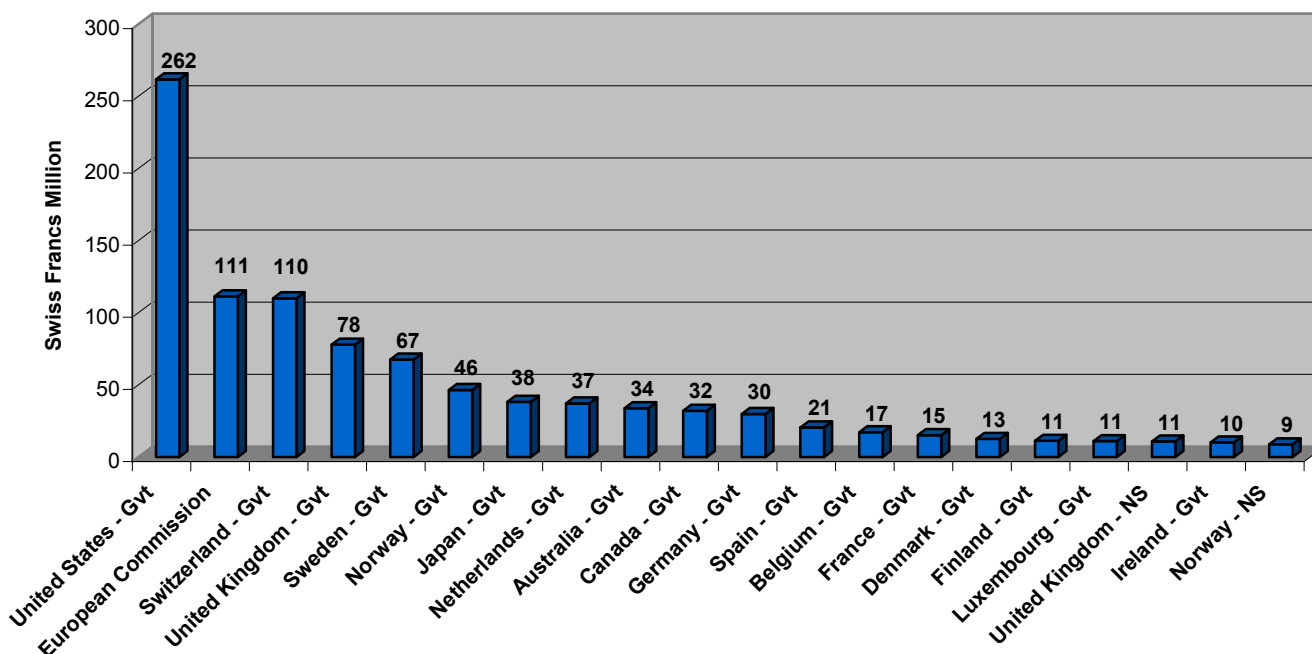
in Swiss Francs Million

\* including extensions for Tunis (regional), Abidjan (regional) and Liberia

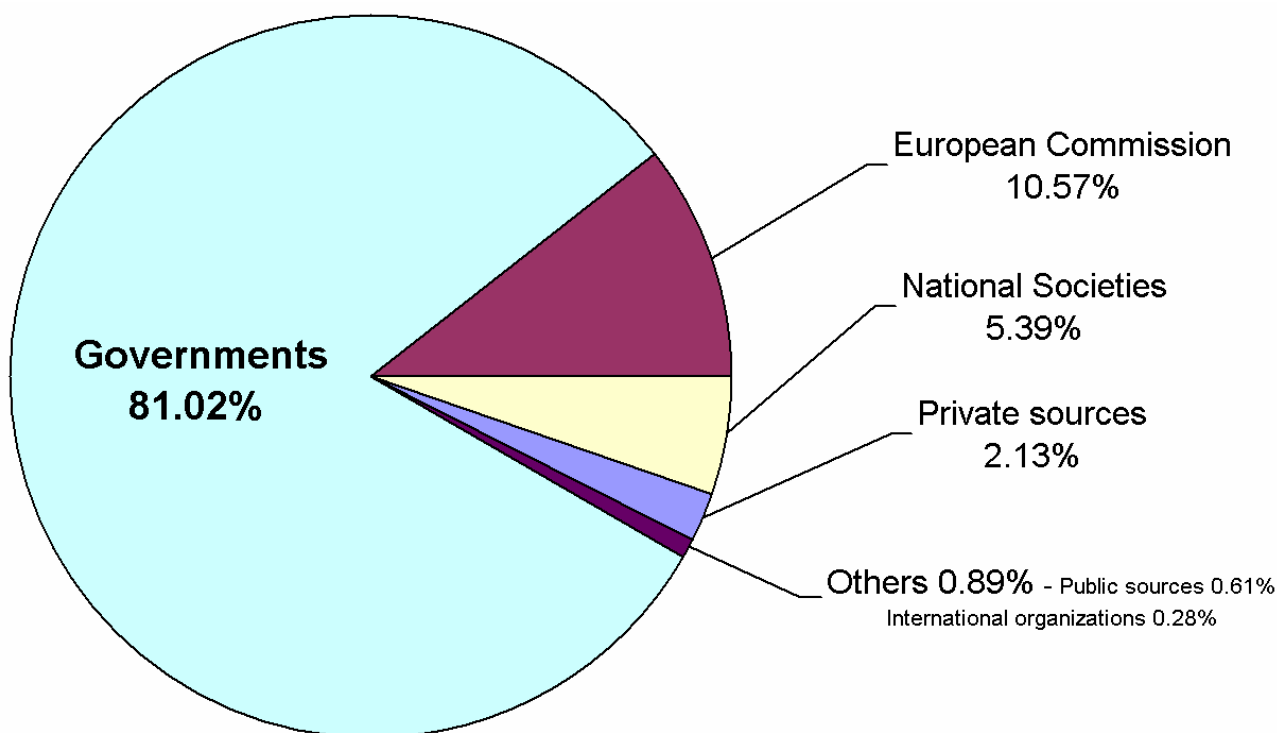
\*\* in 2011 the delegation of Kyrgyzstan exists separately with its own budget of 19 million CHF

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## 20 MAJOR DONORS IN 2010



**2010 CONTRIBUTIONS BY DONOR TYPE**



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Please note that the entire contents of the Annual Report plus the accompanying Overview publication are available online:

► on the ICRC Web Site at [www.icrc.org](http://www.icrc.org)