



ICRC

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2007 ICRC APPEALS

2007 KEY DATA INCLUDING 2006 COMPARATIVE DATA (in CHF million)

SECTION 1: ICRC 2007 HEADQUARTERS APPEAL

THE ICRC 2007 HEADQUARTERS APPEAL PRESENTS THE FOLLOWING FIGURE:

Headquarters Appeal:	CHF 159.9 million
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This represents an **increase of CHF 6.0 million (+ 3.9 %)** as compared to the 2006 Headquarters Appeal.

SECTION 2: ICRC 2007 EMERGENCY APPEALS

THE ICRC 2007 EMERGENCY APPEALS PRESENT THE FOLLOWING FIGURES:

Emergency Appeals:	CHF 843.3 million which includes a contingency of CHF 40.2 million.
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This represents a **decrease of CHF 52.0 million (- 5.8 %)** as compared to the *initial* 2006 Emergency Appeals i.e. the original (initial) appeal not including any additional budget extensions that occurred during the year.

EMERGENCY APPEALS 2007 – BREAKDOWN PER GEOGRAPHICAL ZONE

Geographical Zone	Total 2007 in million CHF	Overall % of 2007 budget	Total 2006 in million CHF (initial budget)	Overall % of 2006 budget
Africa	338.3	42 %	385.2	45 %
Asia & the Pacific	173.7	22 %	231.2	27 %
Europe & the Americas	127.3	16 %	133.6	16 %
Middle East & North Africa	163.9	20 %	102.7	12 %
Sub-total Initial Appeals	803.1	100 %	852.7	100 %
Contingency	40.2		42.6	
Total Initial Appeals	843.3		895.3	

EMERGENCY APPEALS 2007 – COMPARATIVE INCREASES AND DECREASES
AFRICA

➔ **-46.9 mio or -12% compared to initial budget 2006**

- ➔ Significant increases include: Chad (+8.5 mio or +99%); Congo, Democratic Republic of the (+3.9 mio or +13%); Uganda (+3.5 mio or +17%); Yaoundé (regional) (+3.2 mio or +70%)
- ➔ Significant decreases include: Sudan (-54.5 mio or -43%); Liberia (-5.3 mio or -20%); Angola (-3.2 mio or -25%); Guinea (-2.2 mio or -26%)

ASIA & THE PACIFIC

➔ **-57.5 mio or -25% compared to initial budget 2006**

- ➔ Significant increases include: Sri Lanka (10.4 mio or +67%); Afghanistan (+9.1 mio or +23%); Philippines (+1.9 mio or +41%)
- ➔ Significant decreases include: Pakistan (-71.5 mio or -74%); Myanmar (-7.0 mio or -48%); Nepal (-2.9 mio or -26%)

EUROPE & THE AMERICAS

➔ **-6.4 mio or -5% compared to initial budget 2006**

- ➔ Significant increases include: Colombia (+3.8 mio or +15%); Brussels (+1.5 mio or +71%); London (+0.4 mio or +112%)
- ➔ Significant decreases include: Moscow (regional) (-6.0 mio or -18%); Georgia (-3.5 mio or -27%)

MIDDLE EAST & NORTH AFRICA

➔ **+61.2 mio or +60% compared to initial budget 2006**

- ➔ Significant increases include: Israel, Occupied and Autonomous Territories (+28.2 mio or +66%); Iraq (+18.0 mio or +47%); Lebanon (+10.5 mio or +614%, but compared to the current 2006 budget, there is a huge decrease: -89.0 mio or -88%)
- ➔ No decreases

EMERGENCY APPEALS 2007 – BREAKDOWN PER PROGRAMME

To note that the budgeted amount for Assistance programmes accounts for more than half the amount of the appeals.

Programme	Total 2007 in million CHF	Overall % of 2007 budget	Total 2006 in million CHF (initial budget)	Overall % of 2006 budget
Protection	174.8	21.8%	174.7	20.5 %
Assistance	416.5	51.9%	474.6	55.7 %
Prevention	131.2	16.3%	126.1	14.8 %
Cooperation	80.5	10.0%	77.1	9.0 %
General	0.2	0.0%	0.2	0.0 %
Sub-total Initial Appeals	803.1	100 %	852.7	100 %
Contingency	40.2		42.6	
Total Initial Appeals	843.3		895.3	

EMERGENCY APPEALS 2007 – TOP 10 OPERATIONS (in million CHF)

Rank	Top 10 in 2007	Initial Budget 2007	Top 10 in 2006	Current Budget 2006	Top 10 in 2006	Initial Budget 2006
1	Sudan	73.1	Sudan	127.6	Sudan	127.6
2	Israel, Occupied and Autonomous Territories	71.0	Lebanon	101.3	Pakistan	97.1
3	Iraq	56.3	Pakistan	97.1	Israel, Occupied and Autonomous Territories	42.8
4	Afghanistan	48.2	Israel, Occupied and Autonomous Territories	52.9	Afghanistan	39.1
5	Congo, Democratic Republic of the	33.5	Somalia	42.0	Iraq	38.3
6	Colombia	28.5	Afghanistan	39.1	Moscow (regional)	34.0
7	Moscow (regional)	28.0	Iraq	38.3	Congo, Democratic Republic of the	29.6
8	Somalia	27.7	Moscow (regional)	34.0	Liberia	27.3
9	Ethiopia	27.5	Sri Lanka	31.6	Ethiopia	26.2
10	Sri Lanka	26.1	Congo, Democratic Republic of the	29.6	Somalia	26.1
TOTAL		419.7		593.4		488.1
Field Budget		843.3		1,039.7		895.3
Proportion of top 10		50 %		57 %		55 %