



ICRC

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REX 07/804

# ICRC APPEALS 2008

## KEY DATA FOR 2008 (INCLUDING 2007 DATA FOR COMPARATIVE PURPOSES)<sup>1</sup>

### SECTION 1: ICRC HEADQUARTERS APPEAL 2008

THE ICRC HEADQUARTERS APPEAL 2008 AMOUNTS TO:

CHF 161.5 million

This represents an **increase of CHF 1.6 million (+1.0%)** compared with the Headquarters Appeal 2007.

### SECTION 2: ICRC EMERGENCY APPEALS 2008

THE ICRC EMERGENCY APPEALS 2008 AMOUNT TO:

CHF 932.6 million which includes a contingency of CHF 44.4 million.

This represents an **increase of CHF 89.3 million (+10.6%)** compared with the *initial* 2007 Emergency Appeals i.e. the amount initially appealed for, not including any additional budget extensions that occurred during the year.

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<sup>1</sup> The figures in this document are rounded off, may vary slightly from the amounts presented in other documents and may result in rounding-off addition differences



**EMERGENCY APPEALS 2008 – BREAKDOWN BY GEOGRAPHICAL ZONE**

Geographical Zone	Total appealed for in 2008 in million CHF	% of overall 2008 budget	Total appealed for in 2007 in million CHF (initial budget)	% of overall 2007 budget
<b>Africa</b>	378.8	43%	338.3	42%
<b>Asia &amp; the Pacific</b>	166.0	19%	165.0	21%
<b>Europe &amp; the Americas</b>	128.3	14%	136.0	17%
<b>Middle East &amp; North Africa</b>	215.0	24%	163.9	20%
<b>Sub-total Initial Appeals</b>	<b>888.1</b>	<b>100%</b>	<b>803.1</b>	<b>100%</b>
<b>Contingency</b>	<b>44.4</b>		<b>40.2</b>	
<b>Total Initial Appeals</b>	<b>932.6</b>		<b>843.3</b>	

**EMERGENCY APPEALS 2008 – COMPARATIVE INCREASES AND DECREASES****AFRICA**

- ➔ **+ CHF 40.5 million or +12% compared with the initial 2007 budget**
- ➔ significant increases include: Sudan (+ CHF 33.4 million or +46%); Chad (+ CHF 10.8 million or +63%); Central African Republic (+ CHF 10.6 million or +202%)
- ➔ significant decreases include: Ethiopia (- CHF 11.7 million or -43%); Liberia (- CHF 5.0 million or -23%); Angola (- CHF 3.0 million or -31%)

**ASIA & THE PACIFIC**

- ➔ **+ CHF 1.0 million or +1% compared with the initial 2007 budget**
- ➔ significant increases include: Afghanistan (+ CHF 12.1 million or +25%)
- ➔ significant decreases include: Pakistan (- CHF 8.9 million or -35%); Myanmar (- CHF 4.8 million or -63%); Jakarta (regional) (- CHF 2.3 million or -18%)

**EUROPE & THE AMERICAS**

- ➔ **- CHF 7.7 million or -6% compared with the initial 2007 budget**
- ➔ significant increases include: Colombia (+ CHF 5.7 million or +20%)
- ➔ significant decreases include: Moscow (regional) (- CHF 9.3 million or -33%); Georgia (- CHF 3.0 million or -32%); Western Balkans (regional) (- CHF 1.5 million or -12%); Tashkent (regional) (- CHF 1.5 million or -17%)

**MIDDLE EAST & NORTH AFRICA**

- ➔ **+ CHF 51.2 million or +31% compared with the initial 2007 budget**
- ➔ significant increases include: Iraq (+ CHF 51.0 million or +90%); Yemen (+ CHF 2.3 million or + 65%); Syrian Arab Republic (+ CHF 1.4 million or + 92%)
- ➔ no significant decreases

**EMERGENCY APPEALS 2008 – BREAKDOWN BY PROGRAMME**

It is to be noted that the amount budgeted for Assistance programmes accounts for more than half the overall budget.

Programme	Total appealed for in 2008 in million CHF	% of overall 2008 budget	Total appealed for in 2007 in million CHF (initial budget)	% of overall 2007 budget
Protection	180.5	20%	174.8	22%
Assistance	489.3	55%	416.5	52%
Prevention	133.3	15%	131.2	16%
Cooperation	84.7	10%	80.5	10%
General	0.4	0%	0.2	0%
<b>Sub-total Initial Appeals</b>	<b>888.1</b>	<b>100%</b>	<b>803.1</b>	<b>100%</b>
Contingency	44.4		40.2	
<b>Total Initial Appeals</b>	<b>932.6</b>		<b>843.3</b>	

**EMERGENCY APPEALS 2008 – TOP 10 OPERATIONS** (in million CHF)

Rank	Top 10 in 2008	Initial 2008 Budget	Top 10 in 2007	Current 2007 Budget	Top 10 in 2007	Initial 2007 Budget
1	Iraq	107.3	Sudan	105.4	Sudan	73.1
2	Sudan	106.4	Iraq	91.3	Israel, the Occupied and Autonomous Territories	71.0
3	Israel, the Occupied and Autonomous Territories	68.2	Israel, the Occupied and Autonomous Territories	71.0	Iraq	56.3
4	Afghanistan	60.3	Afghanistan	48.2	Afghanistan	48.2
5	Congo, Democratic Republic of the	37.1	Somalia	46.3	Congo, Democratic Republic of the	33.5
6	Colombia	34.2	Sri Lanka	38.7	Colombia	28.5
7	Somalia	30.2	Congo, Democratic Republic of the	33.5	Moscow (regional)	28.0
8	Chad	27.9	Colombia	28.5	Somalia	27.7
9	Sri Lanka	26.7	Moscow (regional)	28.0	Ethiopia	27.5
10	Uganda	23.2	Ethiopia	27.5	Sri Lanka	26.1
<b>TOTAL Top 10</b>		<b>521.5</b>		<b>518.4</b>		<b>419.7</b>
<b>Total Appeals (contingency included)</b>		<b>932.6</b>		<b>960.0</b>		<b>843.3</b>
<b>Top 10 as proportion of total</b>		<b>56%</b>		<b>54%</b>		<b>50%</b>