



Key Data for ICRC Emergency and Headquarters Appeals 2005 including comparative data with 2004 figures

1.1 The ICRC Appeals 2005 present the following figures:

- **Headquarters Appeal: CHF 152.1 million** (USD 127 million / EURO 99.5 million)
This is similar to the 2004 Headquarters budget of CHF 149.8 million.
- **Emergency Appeals: CHF 819.7 million** (USD 684.2 million / EURO 536.5 million)
which includes a contingency of CHF 39 million.

This represents an **increase of CHF 65 million (+ 8.61 %)** as compared to the *initial* 2004 Emergency Appeals i.e. the original (initial) appeal not including any additional budget extensions that occurred during the year.

1.2 Breakdown per geographical zone – Emergency Appeals 2005 and 2004

Geographical Zone	Total in CHF 2005	Overall % of 2005 budget		Total in CHF 2004	Overall % of 2004 budget
Africa	390.5	47.6		307.5	40.7
Asia and Pacific	135.4	16.5		130.9	17.3
Europe & the Americas	139.8	17.1		151.6	20.1
Middle East & North Africa	115.1	14.0		128.7	17.1
Contingency	39.0	4.8		35.9	4.8
Total Initial Appeals	819.7	100		754.7	100

1.3 The Emergency Appeals – Comparative Increases and Decreases:

- **Africa: +83m or +27% compared to 2004**

Significant increases include: Sudan (+84m or +181.4%); Uganda (+13.9m or +206.8%); Abidjan Regional (+2.9m or +23.1%); and a new delegation in Chad (7.1m)

Decreases include: Democratic Republic of Congo (-12.9m or -30.3%); Angola (-7.4m or -36.6%); Rwanda (-3.8m or -19.5%)

- **Europe & the Americas: -11.9m or -7.8% compared to 2004**

There are no significant increases but there is now a new operational delegation in Haiti (CHF 5m)

Decreases include: Serbia & Montenegro (- 7.6m or - 39%); Skopje Regional (-1.1m or -35.8%); Mexico Regional (-1.3m or -19%)

- **Asia & the Pacific: +4.6m or +3.5% compared to 2004**

Increases include: Nepal (+2.5m or +33.3%); Pakistan (+1.2m or +27.2%); New Delhi regional delegation (+1.5m or +23.7%); Tashkent regional delegation (+1.7m or +19.8%); Bangkok regional delegation (+1.1m or +9.8%);

Decreases include: Afghanistan (-3.9m or -8.2%)

- **Middle East & North Africa: -13.7m or -10.6% compared to 2004**

Increases include:

Israel, the occupied and autonomous territories (+6.6m or +16.2%);

Decreases include: Iraq (-20.9m or -30%)

1.4 Breakdown per programme of the overall Emergency Appeals 2005

Note that the budgeted amount for Assistance programmes accounts for more than half the amount of the appeals.

Programmes	2005 – Total CHF, in millions	overall %		2004 – Total CHF, in millions	overall %
Protection	158.9	19.4		148.1	19.6
Assistance	435.3	53.1		391.0	51.8
Preventive Action	116.4	14.2		111.0	14.7
Cooperation	69.7	8.5		65.4	8.7
General	0.5	0.1		3.4	0.5

1.5 Top 10 operations 2005 in terms of funding (CHF millions)

RANK	Operations (2005)	Initial Budget 2005		Top 10 in 2004	Initial Budget 2004
1	Sudan	130.2		Iraq	69.8
2	Iraq	48.9		Afghanistan	47.5
3	Israel & OT/AT	46.9		Sudan	46.3
4	Afghanistan	43.6		Congo, Dem. Rep	42.6
5	Liberia	32.7		Israel & OT/AT	40.4
6	Moscow Regional Del.	32.5		Moscow Reg'I Del.	35.9
7	Congo, Dem. Rep of	29.7		Liberia	30.0
8	Ethiopia	29.0		Ethiopia	28.6
9	Colombia	26.0		Colombia	28.4
10	Somalia	23.5		Somalia	22.7
	Total	443.0		Total	392.1
	Initial Field Budget	819.7		Initial Field Budget	754.7
	Proportion of top 10	54%		Proportion of top 10	51.9%

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