



## KEY DATA

Appeals 2016 breakdown and 2015-2016 comparative data<sup>1</sup>

### APPEALS 2016: HEADQUARTERS

The ICRC's appeal for its headquarters amounts to:  
**CHF 196.5 million**

This represents an **increase of CHF 2.3 million (+ 1.2%)** compared with the initial Headquarters Appeal 2015.

### APPEALS 2016: OPERATIONS<sup>2</sup>

The ICRC's appeal for its field operations amounts to:  
**CHF 1,525.5 million**

This represents an **increase of CHF 146.2 million (+ 10.6%)** compared with the *initial* Emergency Appeals 2015, i.e. the amount initially appealed for, not including budget extensions that occurred during the year.

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<sup>1</sup> The figures in this document are rounded off, may vary slightly from the amounts presented in other documents and may result in rounding-off addition differences.

<sup>2</sup> Formerly called *Emergency Appeals*.

## BREAKDOWN OF THE 2016 FIELD BUDGET

### BREAKDOWN BY GEOGRAPHICAL REGION

| Geographical region          | Total appealed for in 2016 in CHF million | % of overall 2016 budget | Total appealed for in 2015 in CHF million (initial budget) | % of overall 2015 budget |
|------------------------------|---|--------------------------|--|--------------------------|
| Africa                       | 609.8                                     | 40%                      | 553.0  | 40%                      |
| Americas                     | 80.2                                      | 5%                       | 82.4   | 6%                       |
| Asia and the Pacific         | 236.3                                     | 15%                      | 216.9  | 16%                      |
| Europe and Central Asia      | 133.8                                     | 9%                       | 112.5  | 8%                       |
| Near and Middle East         | 465.4                                     | 31%                      | 414.4  | 30%                      |
| <b>Total initial Appeals</b> | <b>1,525.5</b>                            | <b>100%</b>              | <b>1,379.3</b>   | <b>100%</b>              |

### COMPARATIVE INCREASES AND DECREASES

#### AFRICA

- ➔ + CHF 56.8 million or + 10% compared with the initial 2015 budget
- ➔ significant increases include: Nigeria (+ CHF 42.8 million or + 183%); Yaoundé (regional) (+ CHF 11.9 million or + 181%); Niger (+ CHF 8.3 million or + 55%); Sudan (+ CHF 5.7 million or + 114%); Libya (+ CHF 4.3 million or + 46%); Burundi (+ CHF 2.2 million or + 47%)
- ➔ significant decreases include: Liberia (- CHF 11.6 million or - 66%); Abidjan (regional) (- CHF 2.3 million or - 18%)

#### AMERICAS

- ➔ - CHF 2.2 million or - 3% compared with the initial 2015 budget
- ➔ significant decreases include: Haiti (- CHF 2.0 million or - 41%)

#### ASIA AND THE PACIFIC

- ➔ + CHF 19.4 million or + 9% compared with the initial 2015 budget
- ➔ significant increases include: Afghanistan (+ CHF 8.3 million or + 10%); Myanmar (+ CHF 4.9 million or + 17%); Sri Lanka (+ CHF 2.0 million or + 26%)
- ➔ significant decreases include: Nepal (- CHF 0.7 million or - 20%)

#### EUROPE AND CENTRAL ASIA

- ➔ + CHF 21.2 million or + 19% compared with the initial 2015 budget
- ➔ significant increases include: Ukraine (+ CHF 17.5 million or 37%); Moscow (regional) (+ CHF 4.7 million or 39%)
- ➔ significant decreases include: Georgia (- CHF 1.9 million or - 18%)

#### NEAR AND MIDDLE EAST

- ➔ + CHF 51.0 million or + 12% compared with the initial 2015 budget

- significant increases include: Iraq (+ CHF 41.5 million or + 53%); Yemen (+ CHF 20.5 million or + 71%); Kuwait (regional) (+ CHF 2.2 million or + 45%)
- significant decreases include: Egypt (- CHF 1.9 million or - 31%)

### BREAKDOWN BY PROGRAMME

The amount budgeted for Assistance programmes accounts for more than half of the overall budget.

| Programme                    | Total appealed for in 2016 in CHF million | % of overall 2016 budget | Total appealed for in 2015 in CHF million (initial budget) | % of overall 2015 budget |
|------------------------------|---|--------------------------|--|--------------------------|
| Protection                   | 236.6                                     | 15%                      | 217.7  | 16%                      |
| Assistance                   | 1,025.0                                   | 67%                      | 906.7  | 66%                      |
| Prevention                   | 160.7                                     | 11%                      | 156.6  | 11%                      |
| Cooperation                  | 91.6                                      | 6%                       | 88.2   | 6%                       |
| General                      | 11.6                                      | 1%                       | 10.0   | 1%                       |
| <b>Total initial Appeals</b> | <b>1,525.5</b>                            | <b>100%</b>              | <b>1,379.3</b>   | <b>100%</b>              |

## TOP 15 OPERATIONS IN TERMS OF BUDGET

(in CHF million)

| Rank | Top 15 in 2016                      | Initial 2016 budget | Top 15 in 2015                      | Current 2015 budget | Top 15 in 2015                      | Initial 2015 budget |
|------|-------------------------------------|---------------------|-------------------------------------|---------------------|-------------------------------------|---------------------|
| 1    | Syrian Arab Republic                | 151.4               | Syrian Arab Republic                | 164.3               | Syrian Arab Republic                | 164.3               |
| 2    | South Sudan                         | 129.1               | South Sudan                         | 153.9               | South Sudan                         | 131.2               |
| 3    | Iraq                                | 119.5               | Iraq                                | 114.1               | Afghanistan                         | 80.1                |
| 4    | Afghanistan                         | 88.4                | Afghanistan                         | 80.1                | Iraq                                | 78.1                |
| 5    | Somalia                             | 73.7                | Somalia                             | 73.7                | Somalia                             | 73.7                |
| 6    | Congo, Democratic Republic of the   | 66.5                | Ukraine                             | 72.7                | Congo, Democratic Republic of the   | 63.4                |
| 7    | Nigeria                             | 66.1                | Nigeria                             | 67.7                | Israel and the Occupied Territories | 50.5                |
| 8    | Ukraine                             | 64.3                | Congo, Democratic Republic of the   | 63.4                | Mali                                | 47.6                |
| 9    | Israel and the Occupied Territories | 52.0                | Yemen                               | 56.0                | Central African Republic            | 46.9                |
| 10   | Yemen                               | 49.4                | Israel and the Occupied Territories | 50.5                | Ukraine                             | 46.9                |
| 11   | Mali                                | 44.5                | Mali                                | 47.6                | Lebanon                             | 45.1                |
| 12   | Central African Republic            | 43.4                | Central African Republic            | 46.9                | Colombia                            | 33.3                |
| 13   | Lebanon                             | 41.8                | Lebanon                             | 45.1                | Jordan                              | 31.8                |

|                               |         |         |
|-------------------------------|---------|---------|
| 14                            | Jordan  | 34.5    |
| 15                            | Myanmar | 33.7    |
| TOTAL Top 15                  |         | 1,058.5 |
| Total Appeals                 |         | 1,525.5 |
| Top 15 as proportion of total |         | 69%     |

|          |         |
|----------|---------|
| Colombia | 33.3    |
| Jordan   | 31.8    |
|          | 1,101.1 |
|          | 1,589.6 |
|          | 69%     |

|         |         |
|---------|---------|
| Yemen   | 28.9    |
| Myanmar | 28.8    |
|         | 950.6   |
|         | 1,379.3 |
|         | 69%     |