

## KEY DATA FOR 2012 (INCLUDING 2011 DATA FOR COMPARATIVE PURPOSES)<sup>1</sup>

### SECTION 1: ICRC HEADQUARTERS APPEAL 2012

**THE ICRC HEADQUARTERS APPEAL 2012 AMOUNTS TO:  
CHF 180.8 million**

This represents a **decrease of CHF 2.6 million (- 1.4%)** compared with the initial Headquarters Appeal 2011.

### SECTION 2: ICRC EMERGENCY APPEALS 2012

**THE ICRC EMERGENCY APPEALS 2012 AMOUNT TO:  
CHF 969.5 million**

This represents a **decrease of CHF 77.4 million (- 7.4%)** compared with the *initial* Emergency Appeals 2011, i.e. the amount initially appealed for, not including any additional budget extensions that occurred during the year. In real terms, the budget of CHF 969.5 million is comparable to the initial 2011 budget.

<sup>1</sup> The figures in this document are rounded off, may vary slightly from the amounts presented in other documents and may result in rounding-off addition differences.

**EMERGENCY APPEALS 2012 – BREAKDOWN BY GEOGRAPHICAL ENTITY**

Geographical entity	Total appealed for in 2012 in CHF million	% of overall 2012 budget	Total appealed for in 2011 in CHF million (initial budget)	% of overall 2011 budget
Africa	401.5	41%	385.5	37%
Asia and the Pacific	234.8	24%	267.1	25%
Europe and the Americas	141.2	15%	166.8	16%
Middle East	191.9	20%	227.5	22%
<b>Total initial Appeals</b>	<b>969.5</b>	<b>100%</b>	<b>1,046.9</b>	<b>100%</b>

**EMERGENCY APPEALS 2012 – COMPARATIVE INCREASES AND DECREASES****AFRICA**

- ➔ + CHF 16.1 million or + 4% compared with the initial 2011 budget
- ➔ significant increases include: Somalia (+ CHF 17.2 million or + 32%);  
Tunis (regional) (+ CHF 5.2 million or + 95%)
- ➔ significant decreases include: Niamey (regional) (- CHF 7.0 million or - 24%);  
Chad (- CHF 3.5 million or - 22%); Uganda (- CHF 2.4 million or - 32%)

It also includes 2 new operations: Libya<sup>2</sup> (budget: CHF 20.1 million); and South Sudan (budget: CHF 25.0 million)

**ASIA AND THE PACIFIC**

- ➔ - CHF 32.3 million or - 12% compared with the initial 2011 budget
- ➔ significant increases include: Bangkok (regional) (+ CHF 1.1 million or + 10%);  
Myanmar (+ CHF 0.8 million or + 19%); Suva (regional) (+ CHF 0.5 million or + 12%)
- ➔ significant decreases include: Pakistan (- CHF 16.2 million or - 20%);  
Sri Lanka (- CHF 11.0 million or - 64%); Jakarta (regional) (- CHF 1.5 million or - 26%);

**EUROPE AND THE AMERICAS**

- ➔ - CHF 25.6 million or - 15% compared with the initial 2011 budget
- ➔ significant increases include: Mexico City (regional) (+ CHF 2.9 million or + 40%)
- ➔ significant decreases include: Kyrgyzstan (- CHF 8.3 million or - 44%);  
Georgia (- CHF 3.8 million or - 27%); Western Balkans (regional) (- CHF 1.7 million or - 28%);  
Haiti (- CHF 1.6 million or - 22%);

**MIDDLE EAST**

- ➔ - CHF 35.6 million or - 16% compared with the initial 2011 budget
- ➔ significant increases include: Syrian Arab Republic (+ CHF 9.5 million or + 274%); Egypt (+ CHF 0.9 million or + 54%)
- ➔ significant decreases include: Iraq (- CHF 18.5 million or - 22%); Israel and the Occupied Territories (- CHF 12.2 million or - 19%); Yemen (- CHF 11.2 million or - 23%)

<sup>2</sup> Libya was formerly covered by Tunis (regional)

**EMERGENCY APPEALS 2012 – BREAKDOWN BY PROGRAMME**

It is to be noted that the amount budgeted for Assistance programmes accounts for more than half the overall budget.

Programme	Total appealed for in 2012 in CHF million	% of overall 2012 budget	Total appealed for in 2011 in CHF million (initial budget)	% of overall 2011 budget
Protection	186.8	19%	187.2	18%
Assistance	567.0	58%	625.2	60%
Prevention	141.4	15%	148.9	14%
Cooperation	73.7	8%	85.2	8%
General	0.6	0%	0.3	0%
<b>Total initial Appeals</b>	<b>969.5</b>	<b>100%</b>	<b>1,046.9</b>	<b>100%</b>

**EMERGENCY APPEALS 2012 – TOP 10 OPERATIONS (in CHF million)**

Rank	Top 10 in 2012	Initial 2012 budget	Top 10 in 2011	Current 2011 budget	Top 10 in 2011	Initial 2011 budget
1	Afghanistan	88.9	Somalia	120.5	Afghanistan	89.4
2	Somalia	70.2	Afghanistan	89.4	Iraq	85.8
3	Iraq	67.3	Iraq	85.8	Sudan	82.8
4	Pakistan	66.2	Sudan	82.8	Pakistan	82.4
5	Congo, Democratic Republic of the	54.8	Pakistan	82.4	Israel and the Occupied Territories	64.8
6	Sudan	54.6	Tunis (regional)	76.7	Congo, Democratic Republic of the	63.1
7	Israel and the Occupied Territories	52.6	Israel and the Occupied Territories	64.8	Somalia	53.0
8	Yemen	37.6	Congo, Democratic Republic of the	63.1	Yemen	48.8
9	Colombia	33.1	Yemen	48.8	Colombia	40.9
10	South Sudan	25.0	Colombia	40.9	Niamey (regional)	29.3
	<b>TOTAL Top 10</b>	<b>550.2</b>		<b>755.1</b>		<b>640.2</b>
	<b>Total Appeals</b>	<b>969.5</b>		<b>1,202.5</b>		<b>1,046.9</b>
	<b>Top 10 as proportion of total</b>	<b>57%</b>		<b>63%</b>		<b>61%</b>