

KEY DATA FOR 2013 (INCLUDING 2012 DATA FOR COMPARATIVE PURPOSES¹)

SECTION 1: ICRC HEADQUARTERS APPEAL 2013

**THE ICRC HEADQUARTERS APPEAL 2013 AMOUNTS TO:
CHF 186.8 million**

This represents an **increase of CHF 6.0 million (+ 3.3%)** compared with the initial Headquarters Appeal 2012.

SECTION 2: ICRC EMERGENCY APPEALS 2013

**THE ICRC EMERGENCY APPEALS 2013 AMOUNT TO:
CHF 988.7 million**

This represents a **increase of CHF 19.3 million (+ 2.0%)** compared with the *initial* Emergency Appeals 2012, i.e. the amount initially appealed for, not including any additional budget extensions that occurred during the year.

¹ The figures in this document are rounded off, may vary slightly from the amounts presented in other documents and may result in rounding-off addition differences.

EMERGENCY APPEALS 2013 – BREAKDOWN BY GEOGRAPHICAL ENTITY

Geographical entity	Total appealed for in 2013 in CHF million	% of overall 2013 budget	Total appealed for in 2012 in CHF million (initial budget)	% of overall 2012 budget
Africa	426.7	43%	401.5	41%
Asia and the Pacific	193.2	20%	234.8	24%
Europe and the Americas	142.1	14%	141.2	15%
Middle East	226.7	23%	191.9	20%
Total initial Appeals	988.7	100%	969.5	100%

EMERGENCY APPEALS 2013 – COMPARATIVE INCREASES AND DECREASES**AFRICA**

- ➔ + CHF 25.2 million or + 6% compared with the initial 2012 budget
- ➔ significant increases include: South Sudan (+ CHF 31.8 million or + 128%); Niamey (regional) (+ CHF 15.2 million or + 68%); Mauritania (+ CHF 1.8 million or + 44%)
- ➔ significant decreases include: Sudan (- CHF 15.6 million or - 29%); Libya (- CHF 4.7 million or - 23%); Abidjan (regional) (- CHF 3.6 million or - 21%); Chad (- CHF 1.5 million or - 12%)

It also includes 1 new operation: Mauritania² (budget: CHF 5.8 million)

ASIA AND THE PACIFIC

- ➔ - CHF 41.6 million or - 18% compared with the initial 2012 budget
- ➔ significant increases include: Myanmar (+ CHF 2.7 million or + 54%); Suva (regional) (+ CHF 0.8 million or + 18%)
- ➔ significant decreases include: Pakistan (- CHF 45.3 million or - 68%); Sri Lanka (- CHF 0.9 million or - 15%)

EUROPE AND THE AMERICAS

- ➔ + CHF 0.9 million or + 1% compared with the initial 2012 budget
- ➔ significant increases include: Mexico City (regional) (+ CHF 3.6 million or + 35%); Caracas (regional) (+ CHF 0.3 million or + 17%)
- ➔ significant decreases include: Kyrgyzstan (- CHF 1.6 million or - 15%); Ankara (- CHF 0.8 million or - 100%); Western Balkans (regional) (- CHF 0.3 million or - 7%)

MIDDLE EAST

- ➔ + CHF 34.8 million or + 18% compared with the initial 2012 budget
- ➔ significant increases include: Syrian Arab Republic (+ CHF 38.2 million or + 294%); Lebanon (+ CHF 3.5 million or + 46%); Jordan (+ CHF 1.9 million or + 43%)
- ➔ significant decreases include: Israel and the Occupied Territories (- CHF 5.7 million or - 11%); Yemen (- CHF 3.5 million or - 9%)

² Mauritania was formerly covered by Tunis (regional)

EMERGENCY APPEALS 2013 – BREAKDOWN BY PROGRAMME

It is to be noted that the amount budgeted for Assistance programmes accounts for more than half the overall budget.

Programme	Total appealed for in 2013 in CHF million	% of overall 2013 budget	Total appealed for in 2012 in CHF million (initial budget)	% of overall 2012 budget
Protection	195.0	20%	186.8	19%
Assistance	563.5	57%	567.0	58%
Prevention	148.7	15%	141.4	15%
Cooperation	77.3	8%	73.7	8%
General	4.3	0%	0.6	0%
Total initial Appeals	988.7	100%	969.5	100%

EMERGENCY APPEALS 2013 – TOP 10 OPERATIONS (in CHF million)

Rank	Top 10 in 2013	Initial 2013 budget	Top 10 in 2012	Current 2012 budget	Top 10 in 2012	Initial 2012 budget
1	Afghanistan	86.5	Afghanistan	88.7	Afghanistan	88.9
2	Iraq	66.5	Somalia	70.2	Somalia	70.2
3	Somalia	66.2	Iraq	67.3	Iraq	67.3
4	Congo, Democratic Republic of the	58.8	Niamey (regional)	59.8	Pakistan	66.2
5	South Sudan	56.8	Congo, Democratic Republic of the	54.8	Congo, Democratic Republic of the	54.8
6	Syrian Arab Republic	51.2	Sudan	54.6	Sudan	54.6
7	Israel and the Occupied Territories	46.9	Israel and the Occupied Territories	52.6	Israel and the Occupied Territories	52.6
8	Sudan	39.0	Yemen	37.6	Yemen	37.6
9	Niamey (regional)	37.5	Syrian Arab Republic	37.6	Colombia	33.1
10	Yemen	34.0	Colombia	33.1	South Sudan	25.0
TOTAL Top 10		543.4		556.2		550.2
Total Appeals		988.7		994.2		969.5
Top 10 as proportion of total		55%		56%		57%