



ICRC

THE ICRC WORLDWIDE

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REX 2014/245

2013 FINANCIAL & FUNDING INFORMATION OVERVIEW

Source: ICRC Annual Report 2013
in Swiss Francs Million

2013 ICRC EXPENDITURE

ICRC expenditure in 2013			
In million	CHF	USD	EUR
Headquarters	189.0	204.0	154.0
Field	1,045.1	1,128.5	851.5
The sub-total comes to CHF 1,234.0 million, from which field overheads (CHF 63.3 million) must be deducted in order to reach the final total.			
Final total	1,170.7	1,264.2	953.8

Exchange rates: USD 1.00 = CHF 0.9261; EUR 1.00 = CHF 1.2274

BREAKDOWN OF FIELD BUDGETS AND EXPENDITURE

Region	2013		2014
	Final budget %	Expenditure %	Current budget * %
Africa	41%	43%	42%
Asia and the Pacific	21%	20%	20%
Europe and the Americas	13%	13%	13%
Middle East	25%	24%	25%
TOTAL EMERGENCY APPEALS	100%	100%	100%

*including extension for Philippines

N.B. Figures in these tables are rounded-off, may vary slightly from the amounts presented in other documents and may result in rounding off addition differences.



EMERGENCY APPEALS 2013 – TOP TEN EXPENDITURE OPERATIONS

	Delegations	2013			2014
		Final budget (incl. Budget extensions)	Expenditure	% over total field expenditure	Current budget *
1	Syrian Arab Republic	101	81	8%	105
2	Afghanistan	87	77	7%	82
3	Niamey (regional) **	77	73	7%	58
4	Congo, Democratic Republic of the	69	65	6%	70
5	Somalia	66	64	6%	68
6	Iraq	67	56	6%	60
7	South Sudan	57	54	5%	64
8	Philippines	58	51	5%	37
9	Israel and the Occupied Territories	47	44	4%	44
10	Sudan	39	36	4%	39
	TOTAL	666	601	58%	628

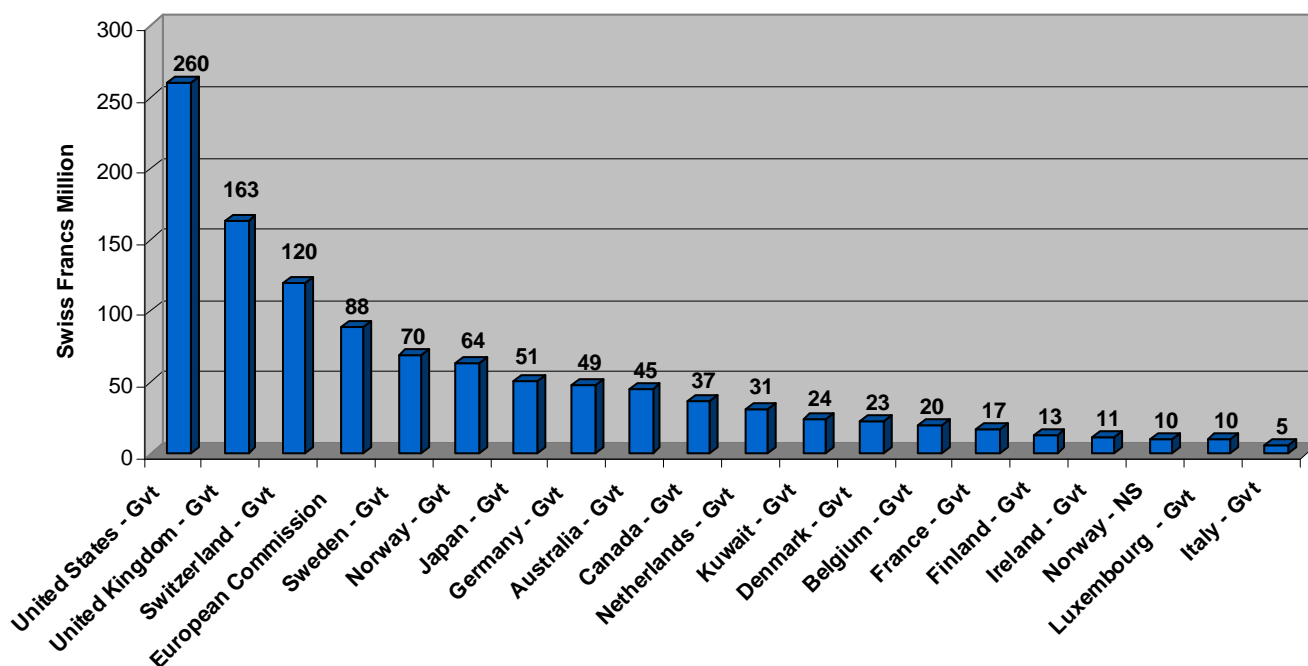
In Swiss Francs Million

* including extension for Philippines

**Niamey (regional) is closed in 2014; Mali and Niger exist separately

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20 MAJOR DONORS IN 2013



2013 CONTRIBUTIONS BY DONOR TYPE

