



ICRC

2006 ICRC EMERGENCY AND HEADQUARTERS APPEALS

2006 KEY DATA INCLUDING 2005 COMPARATIVE DATA (in CHF millions)

THE ICRC 2006 APPEALS PRESENT THE FOLLOWING FIGURES:

Headquarters Appeal:	CHF 153.9 million
Emergency Appeals:	CHF 895.3 million which includes a contingency of CHF 43 million.

This represents an **increase of CHF 76 million (+ 9.2 %)** as compared to the *initial* 2005 Emergency Appeals i.e. the original (initial) appeal not including any additional budget extensions that occurred during the year.

EMERGENCY APPEALS 2006 – BREAKDOWN PER GEOGRAPHICAL ZONE

Geographical Zone	Total 2006 in million CHF	Overall % of 2006 budget	Total 2005 in million CHF (initial budget)	Overall % of 2005 budget
Africa	385.2	43 %	390.5	48 %
Asia & the Pacific	231.2	26 %	135.4	16 %
Europe & the Americas	133.6	15 %	139.7	17 %
Middle East & North Africa	102.7	11 %	115.1	14 %
Contingency	42.6	5 %	39.0	5 %
Total Initial Appeals	895.3	100 %	819.7	100 %

EMERGENCY APPEALS 2006 – COMPARATIVE INCREASES AND DECREASES**AFRICA**

→ - 5.2 mio or -1% compared to initial budget 2005

→ Significant increases include: Abidjan regional (+7.1 mio or +46%); Somalia (+2.6 mio or +11%); Chad (+1.5 mio or +21%)

→ Decreases include: Liberia (-5.4 mio or -17%); Rwanda (-5.0 mio or -33%); Ethiopia (-2.8 mio or -10%); Sudan (-2.7 mio or -2%)

ASIA & THE PACIFIC

→ +95.7 mio or +71% compared to initial budget 2005

→ Increases include: Pakistan (+91.5 mio or +1,642%); Sri Lanka (+4.9 mio or +45%); Indonesia (+2.8 mio or +31%); New Delhi regional (+1.5 mio or +18%)

→ Decreases include: Afghanistan (-4.5 mio or -10%); Tashkent regional (-2.7 mio or -25%); Myanmar (-2.3 mio or -14%)

EUROPE & THE AMERICAS

→ -6.1 mio or -4% compared to initial budget 2005

→ Significant increases include: Moscow regional (+1.5 mio or +4%); Azerbaijan (+1.3 mio or +27%); Washington regional (+1.0 or +20%)

→ Decreases include: Belgrade regional (-3.4 mio or -34%); Georgia (-2.0 mio or -13%); Bosnia and Herzegovina (-1.6 mio or -26%); Colombia (-1.3 mio or -5%)

MIDDLE EAST & NORTH AFRICA

→ -12.4 mio or -11% compared to initial budget 2005

→ Increases include: Tunis regional (+1.2 mio or +42%); Jordan (+0.7 mio or +43%); Yemen (+0.3 mio or +13%)

→ Decreases include: Iraq (-10.5 mio or -22%); Israel & OT/AT (-4.1 mio or -9%)

EMERGENCY APPEALS 2006 – BREAKDOWN PER PROGRAMME

To note that the budgeted amount for Assistance programmes accounts for more than half the amount of the appeals.

Programmes	Total 2006 in million CHF	Overall % of 2006 budget	Total 2005 in million CHF (initial budget)	Overall % of 2005 budget
Protection	174.7	20.5 %	158.9	20.3 %
Assistance	474.6	55.7 %	435.3	55.8 %
Prevention	126.1	14.8 %	116.4	14.9 %
Cooperation	77.1	9.0 %	69.7	8.9 %
General	0.2	0.0 %	0.5	0.1 %
Sub-total Initial Appeals	852.7	100 %	780.7	100 %
Contingency	42.6		39.0	
Total Initial Appeals	895.3		819.7	

EMERGENCY APPEALS 2006 – TOP 10 OPERATIONS (in million CHF)

Rank	Top 10 in 2006	Initial Budget 2006	Top 10 in 2005	Actual Budget 2005	Top 10 in 2005	Initial Budget 2005
1	Sudan	127.6	Sudan	130.2	Sudan	130.2
2	Pakistan	97.1	Pakistan	62.0	Iraq	48.9
3	Israel & OT/AT	42.8	Iraq	48.9	Israel & OT/AT	46.9
4	Afghanistan	39.1	Israel TO & TA	46.9	Afghanistan	43.6
5	Iraq	38.3	Afghanistan	43.6	Liberia	32.7
6	Moscow regional	34.0	Indonesia	38.9	Moscow regional	32.5
7	Democratic Republic of the Congo	29.6	Sri Lanka	33.3	Democratic Republic of the Congo	29.7
8	Liberia	27.3	Liberia	32.7	Ethiopia	29.0
9	Ethiopia	26.2	Moscow regional	32.5	Colombia	26.0
10	Somalia	26.1	Democratic Republic of the Congo	29.7	Somalia	23.5
	TOTAL	488.1		498.8		443.1
	Field Budget	895.3		928.6		819.7
	Proportion of top 10	55 %		54 %		54 %