



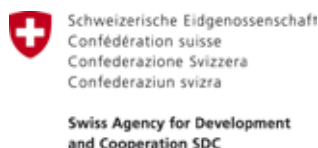
ANNUAL REPORT

2019

OUR DONORS 2016-2019

We would like to thank all our donors. Without their continuous support we would not be able to achieve our mission and goals to ensure that people with physical disabilities develop their full potential in an inclusive society. Our main donors for the 2016-2019 period are listed below, but we would also like to extend our gratitude to all the individuals and institutions in the field that are not mentioned on this page. Moreover, we would like to thank the ICRC, which provides MoveAbility with administrative, logistical, and technical support (in the form of services).

Governments



National Societies



Public sources



Private sources



Cover picture:

Abdul Hamad Kipango, 11 years old, and Musa Hussein Msfari, 9 years old, two boys from Dar Es Salaam in Tanzania, recently took part in a pilot prosthetic training program in South Africa, called "Jumping Kids". This might be their chance to become high-level competitors. They both underwent a lower limb amputation after a road accident. They abandoned their dream of becoming athletes and instead they had to adapt to their new physical condition.

CONTENTS

OVERVIEW 2019	4
OUR OPERATIONS IN 2019	6
EAST AFRICA	8
WEST AFRICA	13
ASIA AND CENTRAL ASIA	16
AMERICAS	18
ANNEXES	
2019 - ORGANIZATIONAL CHART AND GOVERNANCE	22
2019 - MOVEABILITY BUDGET AND EXPENDITURE	23
ERNST & YOUNG AUDIT REPORT	24
IMPACT AND INDICATORS	32
FIELD PARTNERS	34
ABBREVIATIONS AND ACRONYMS	35

OVERVIEW 2019



The year 2019 was marked by the Board's decision on June 28 to integrate the ICRC's MoveAbility Foundation into the ICRC's Physical Rehabilitation Programme (PRP).

This integration permits the ICRC to respond more effectively to the growing needs of persons with disabilities worldwide. Discussions held between the ICRC and MoveAbility concluded with both organizations agreeing that the integration presents significant opportunities to develop a new coherent approach to disability that will, in particular, be able to focus on beneficiaries while also working at a systemic level. The plan for the integration process was developed and informed by a review of existing activities worldwide.

The integration marks the beginning of a new chapter for the ICRC and its work on disability and inclusion. Conflicts have become more complex and protracted and the boundaries between short-term humanitarian action and longer-term development have grown blurred. This has led to more emphasis being placed on collaboration and partnerships.

In terms of operations and activities, in those countries that have already set up a national platform, MoveAbility continued to be of help. I am pleased to report that as part of that work, a national plan for rehabilitation in Benin has been adopted. In Zambia, the World Health Organization conducted a Systematic Assessment for Rehabilitation Situations (STARS) and submitted its first draft of the report to the authorities. STARS assessments assist countries in analyzing and understanding what services are already available to people with disabilities and identifying any gaps that may exist.

As for education and training, 30 students were awarded scholarships and 347 professionals and stakeholders from the

rehabilitation sector received training or coaching to enhance their skills.

Beneficiary Survey and Technical Assessments (BFTA) were conducted in physical rehabilitation centres to assess service quality and patient satisfaction. Following their completion, MoveAbility was able to provide targeted financial and technical support to improve service quality. Several centres also benefited from the renovation or improvement of workshops to enable better patient follow-up and the introduction of more advanced services, such as GAIT training¹.

In 2019, a total of 39,160 persons with disabilities accessed rehabilitation services provided by MoveAbility and supported by partners in the 14 countries in which we work. Access to services has been enhanced by the provision of orthopedic equipment in the rehabilitation centres to meet the growing needs of persons with disabilities. Financial support was also given to the most economically vulnerable patients.

The managerial capacities of our partners in the countries where we work continued to be strengthened through coaching and workshops, notably through the use of tools such as the Essential Management Package (EMP).

After completing the context analysis carried out following the integration, it was decided that MoveAbility's operations in Madagascar and Haiti would be discontinued at the end of 2019. In Madagascar, activities were discontinued in November 2019 due to the closure of the ICRC delegation.

In Haiti, discussions between Humanity & Inclusion and the Haitian government were already underway since the projects no longer aligned with MoveAbility's objectives. Moreover, the ICRC had already closed its delegation in Haiti in 2017.

In both countries, the handover to the relevant authorities was done as diligently as possible.

¹ <https://www.healthline.com/health/gait-training>

In all the other places where MoveAbility operated, activities have now been integrated into those of the PRP. Further evaluations will be carried out in collaboration with local partners in 2020.

In the field, the ICRC's operations have become more protracted, leading to longer-term involvement and extended projects. The systemic approach, implemented by MoveAbility, not only makes sense in low- and middle-income countries, but it is becoming increasingly important in contexts of conflict and other situations of violence, including many of those in which the ICRC PRP operates.

By incorporating the systemic change expertise of MoveAbility into the PRP, this integration provides an opportunity for the ICRC to review and develop its approach towards persons with disabilities

In 2019 MoveAbility's expenditure of CHF 4'986'129 enabled it to support 39,160 persons with disabilities in 14 countries through 32 projects. In 2020, the new enlarged PRP will support over 450,000 people with disabilities in 46 countries and through more than 233 structures.

It is with confidence that I can say that the new programme is strongly positioned to enhance the scope and scale of support that the ICRC can deliver to people with disabilities affected by conflict and other situations of violence around the world.

I would like to thank our donors and partners who have supported us and who have made it possible for us to combine the undoubted skills and experience of MoveAbility with those of PRP to create a vital programme with the capacity to realise the ICRC's Vision 2030 on Disability. I ask them to continue their support and to help us develop our capacity to assist people with disabilities in the most vulnerable contexts.

Jürg Kesselring
Chairman
The ICRC MoveAbility Foundation
Member of the ICRC Assembly



Musa Hussein Msfari, 9 years old, comes from Dar Es Salaam in Tanzania. In 20018, he took part in a pilot prosthetic training program in South Africa, called "Jumping Kids". An ortho-prosthetists from Tanzania, who was also part of the project, is preparing the cast for Musa's prosthesis.

OUR OPERATIONS IN 2019



39,160

persons with disabilities
benefitted from our
partners' services



22,436

beneficiaries
received material
support



347

professionals and
stakeholders of the
rehabilitation sector
received training/coaching



30

students received
a scholarship

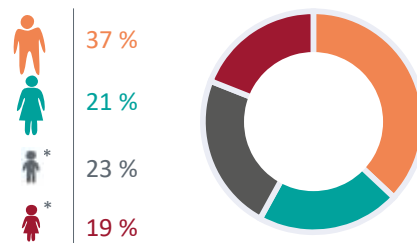


450

Service satisfaction
interviews were
conducted



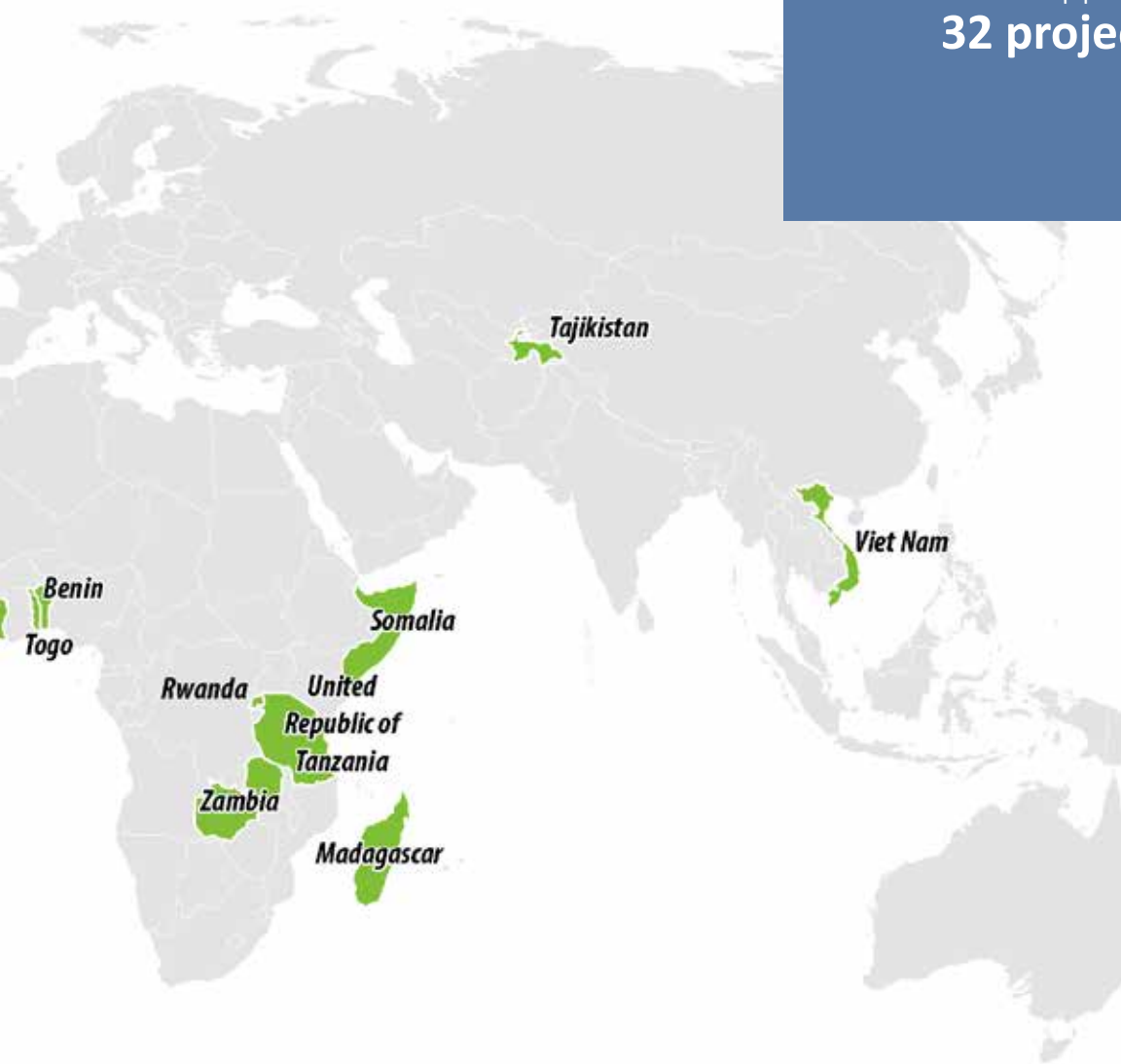
BREAKDOWN OF PEOPLE WHO RECEIVED SERVICES



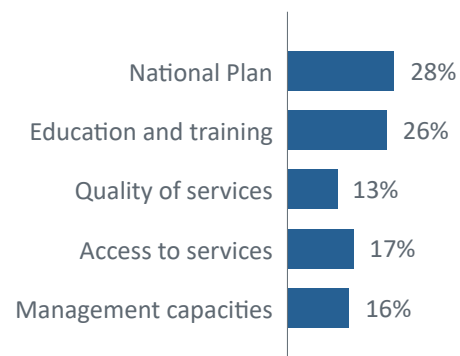
*0 - 15 years old

we are active in
14 countries

we support
32 projects



RESOURCE ALLOCATION PER GLOBAL OBJECTIVE¹



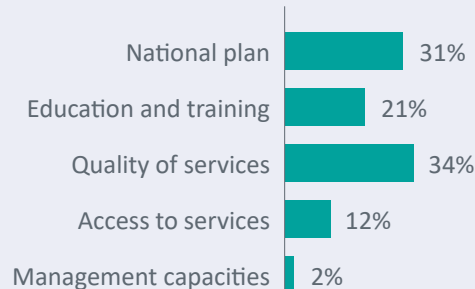
¹ The chart indicates the volume of financial and human resources that were distributed over our 5 general

MADAGASCAR

BUDGET 2019
CHF 526,783

EXPENDITURE 2019
CHF 293,963

RESOURCE ALLOCATION BY GLOBAL OBJECTIVE



COUNTRY HIGHLIGHTS

We continued to support three government-run rehabilitation centers: the Centre Hospitalier Universitaire d'appareillage de Madagascar (CHUAM) in Antananarivo; the Centre de Reeduction Motrice de Madagascar in Antsirabe; and the Service d'Appareillage et Reeduction at the Centre hospitalier universitaire (CHU) PZaGa Androva hospital in Mahajanga (SAR Mahajanga). MoveAbility facilitated the annual orders of orthopedic material for the three centers.

MoveAbility renovated the CHUAM prosthetics workshop and finalized the installation of equipment at the SAR Mahajanga's workshop. The British NGO OPT IN, with MoveAbility's support, held training in the management of lower limb amputees for staff from Malagasy rehabilitation centers.

We backed Malagasy students in France studying prosthetics and orthotics (P&O) at the Institut Supérieur Technologique Montplaisir (ISTM). We also facilitated the clinical placements of French ISTM students in Madagascar, contributing to the provision of free P&O devices to over 40 Malagasy beneficiaries.

To support the Madagascar Paralympic Committee, we donated six multisport wheelchairs and spare parts for their athletes.

The ICRC delegation in Madagascar closed in November; after this closure it was no longer possible for MoveAbility to visit Madagascar and provide any technical support. As a result, our activities and projects were either wound down by the end of 2019 or were handed over to the Malagasy government. Three sponsored students to ISTM France will continue their training on Pedorthics until they complete the course. All the pertinent stakeholders active in the rehabilitation sector in Madagascar, such as Christoffel Blindenmission (CBM), Humanity Inclusion (HI) and the government of Monaco, were informed and urged to support the centers handed over to Malagasy government.

INDICATORS

PHYSICAL REHABILITATION ENTITY

- Existence of a national plan: **Yes**
- Budget for physical rehabilitation: **n/a**
- Number of professionals employed by the entity: **1**



NUMBER OF QUALIFIED PROFESSIONALS EMPLOYED BY REHABILITATION CENTERS

- 22** physiotherapists, **24** Category II prosthetists and orthotists and **19** other health professionals



MANAGEMENT CAPACITIES OF OUR PARTNERS

- CHUAM** and **CRMM** management staff received training in **EMSAT** and mentoring sessions
- Programme for Humanitarian Impact Investment (PHII)** project monitoring **CHUAM** efficiency through **Enterprise information management (EIM)** tool
- PHII** MSH monthly Skype call with managers **CHUAM**



QUALITY OF SERVICES DELIVERED BY OUR PARTNERS

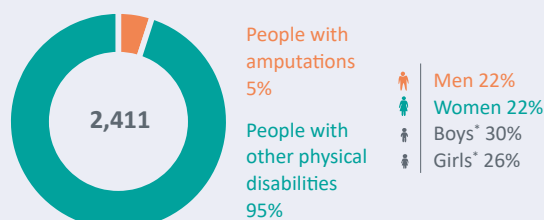
- Amputation management training**



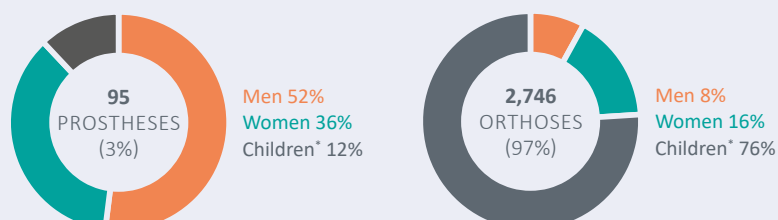
BENEFICIARY STATISTICS

- 2,411** people with disabilities received services provided from our partners

PEOPLE WHO RECEIVED SERVICES PROVIDED BY MOVEABILITY PARTNERS



ASSISTIVE DEVICES DELIVERED BY MOVEABILITY PARTNERS



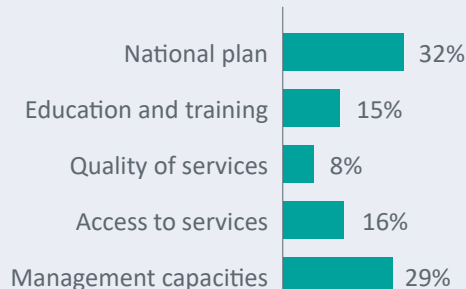
*0 - 15 years old

RWANDA

BUDGET 2019
CHF 365,660

EXPENDITURE 2019
CHF 163,743

RESOURCE ALLOCATION BY GLOBAL OBJECTIVE



COUNTRY HIGHLIGHTS

We provided material and technical support to the University of Rwanda's College of Medicine and Health Sciences (URCMHS) and the Centre Hospitalier Universitaire de Kigali (CHUK), for instance to help facilitate clinical placements for future rehabilitation professionals and the provision of their services to people with disabilities. A URCMHS physiotherapy lecturer, who also serves as the vice president of Rwanda's national physiotherapy association, attended the ICRC Physiotherapy workshop held for ICRC and MoveAbility affiliated physiotherapists following the World Confederation for Physical Therapy (WCPT) Congress in Geneva in May. An URCMHS staff member completed the first year of training to upgrade his level of certification from a diploma to a bachelor's degree, in Bangkok, with our support. Five URCMHS students completed advanced diplomas in prosthetics and orthotics in Kigali. The annual order for materials, machines and equipment was delivered to both the CHUK and the URCMHS.

A renovation of the URCMHS prosthetics and orthotics workshop, undertaken with our assistance, began in the second half of the year, for completion in 2020. With our support, ten management staff from Rwanda and seven from Somalia completed the five-day Essential Management Package (EMP) for rehabilitation centers training held at URCMHS; the training helped strengthen their capacity to identify and manage challenges encountered in their respective rehabilitation centers.

We shared the results of a Beneficiary-Feedback and Technical Assessment (BFTA) exercise with CHUK management, to help them continue to improve their services.

INDICATORS



PHYSICAL REHABILITATION ENTITY

- Existence of a national plan: **No**
- Budget for physical rehabilitation: **n/a**
- Number of professionals employed by the entity: **n/a**



NUMBER OF QUALIFIED PROFESSIONALS EMPLOYED BY REHABILITATION CENTERS

- 6** physiotherapists, **3** Category II prosthetists and orthotists and **1** other health professional



MANAGEMENT CAPACITIES OF OUR PARTNERS

- Memorandum of Understanding** signed to conduct **EMP** training and the training conducted for 10 participants in Rwanda



QUALITY OF SERVICES DELIVERED BY OUR PARTNERS

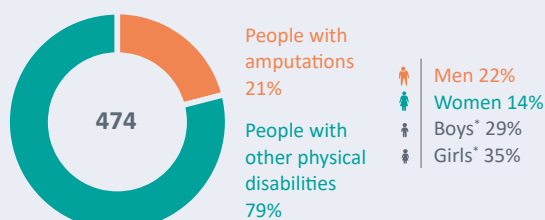
- BFTA** conducted
- Rwanda society of prosthetists and orthotists developed Terms of Reference for the **GAIT training workshop**



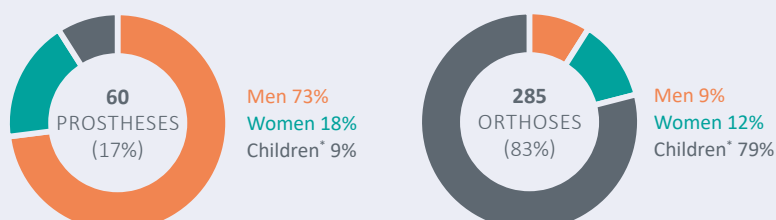
BENEFICIARY STATISTICS

- 474** people with disabilities received services provided from our partners

PEOPLE WHO RECEIVED SERVICES PROVIDED BY MOVEABILITY PARTNERS



ASSISTIVE DEVICES DELIVERED BY MOVEABILITY PARTNERS



*0 - 15 years old

SOMALIA

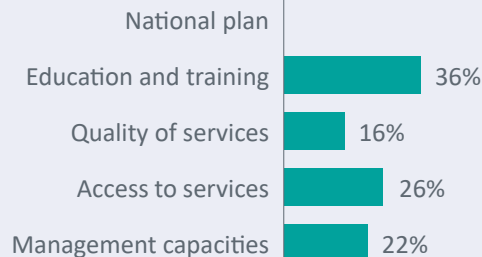
BUDGET 2019

CHF 740,250

EXPENDITURE 2019

CHF 724,045

RESOURCE ALLOCATION BY GLOBAL OBJECTIVE



COUNTRY HIGHLIGHTS

MoveAbility continued to provide technical and logistics support to the Somali Red Crescent Society (SRCS) rehabilitation centers in Mogadishu, Galkayao and Hargeisa. The centers were supported in planning and completing orders for orthopedic materials and wheelchairs, shipped to the centers via three different ports in Somalia. The Galkayao and Hargeisa centers were helped to conduct BFTA to evaluate their services, and work towards improving them, with MoveAbility's technical support. The Somaliland National Disability Forum – an organization for persons with disabilities based in Hargeisa – was trained on how to conduct beneficiary-feedback assessments and carried out the assessment at Hargeisa center.

We organized multiple training sessions on treating clubfoot for staff from SRCS centers, including a training session in Uganda on the Ponseti method for doing so in partnership with the NGO Miracle Feet; following these sessions, a clubfoot clinic was created in each SRCS center. One of the SRCS staff attended a train-the-trainer course on providing basic clubfoot services in Tanzania; he later conducted a basic-level refresher course for staff at the Hargeisa Rehabilitation center. We also helped organize training for center staff on trans-radial prostheses. To enhance the results of all these sessions we donated complementary materials – foot abduction braces and mechanical hands for practicing the fitting of trans-radial prostheses – to all three centers.

In April, MoveAbility organized a five-day workshop in the EMP in Rwanda for the senior managers and administrators of each SRCS rehabilitation center.

INDICATORS



PHYSICAL REHABILITATION ENTITY

- Existence of a national plan: **No**
- Budget for physical rehabilitation: **n/a**
- Number of professionals employed by the entity: **n/a**



NUMBER OF QUALIFIED PROFESSIONALS EMPLOYED BY REHABILITATION CENTERS

- 4** physiotherapists, **2** Category I, **12** Category II prosthetists and orthotists and **16** other health professionals



MANAGEMENT CAPACITIES OF OUR PARTNERS

- EMP** training has been provided to six staff members from our partners
- EMSAT** assessment has been done at all 3 centres
- Preparation of the **action plan 2020** based on the **EMSAT evaluation**



QUALITY OF SERVICES DELIVERED BY OUR PARTNERS

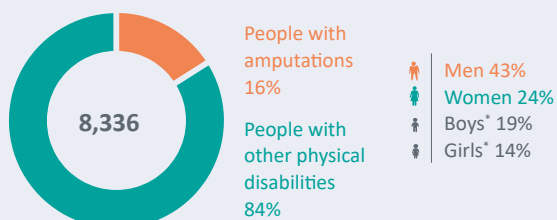
- 5 years training plan** completed
- BFTA** conducted



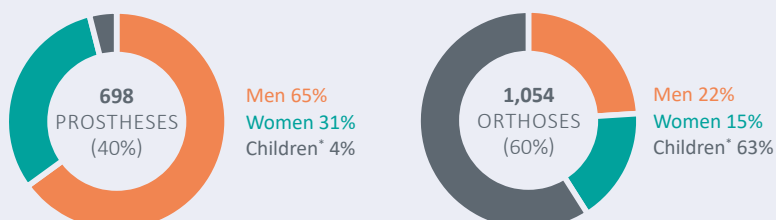
BENEFICIARY STATISTICS

- 8,336** people with disabilities received services provided by our partners

PEOPLE WHO RECEIVED SERVICES PROVIDED BY MOVEABILITY PARTNERS



ASSISTIVE DEVICES DELIVERED BY MOVEABILITY PARTNERS



*0 - 15 years old

TANZANIA

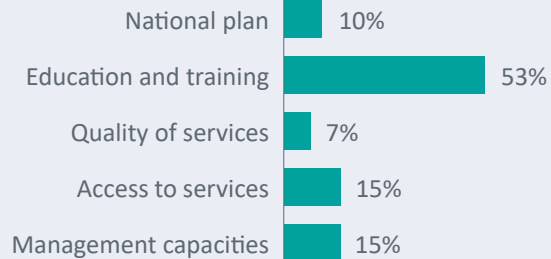
BUDGET 2019

CHF 418,232

EXPENDITURE 2019

CHF 250,146

RESOURCE ALLOCATION BY GLOBAL OBJECTIVE



COUNTRY HIGHLIGHTS

The national platform met during the year; among other achievements, it presented its strategic plan for the development of Tanzania's rehabilitation sector to the Ministry of Health and Social Welfare (MoH) for review and approval. Following a two-week assessment, a WHO consultant presented the assessment's findings to stakeholders from the rehabilitation sector.

To help develop the capacities of local service providers, we organized a training session for 12 Tanzanian physiotherapists and P&O. During the course, they learnt about the management of pre- and post-prosthetic fitting and gait training for lower limb amputees. A senior staff member of the Tanzania Training Centre for Orthopaedic Technologists completed a master's degree program with financial support from MoveAbility.

Staff from MoH-run physical rehabilitation centers attended training on conducting Beneficiary-Feedback and Technical assessment exercises, helping them evaluate and improve their services.

In cooperation with local organizations and professionals, we worked to help improve access to quality rehabilitation services and opportunities for social integration of persons with physical disabilities. We provided technical support to our partner, the Comprehensive Community Based Rehabilitation in Tanzania center, to build a multi-purpose outdoor area for mobility training for the service users.

The Tanzanian Wheelchair Basketball Association was officially registered as an association under the National Sports Council of Tanzania and, with the financial support of MoveAbility, had 12 sports wheelchairs repaired. Wheelchair basketball and amputee football teams joined competitions in country and abroad using equipment donated by the MoveAbility and Football Association of Ireland.

INDICATORS



PHYSICAL REHABILITATION ENTITY

- Existence of a national plan: **Yes**
- Budget for physical rehabilitation: **n/a**
- Number of professionals employed by the entity: **2**



NUMBER OF QUALIFIED PROFESSIONALS EMPLOYED BY REHABILITATION CENTERS

- **3** physiotherapists, **4** Category I prosthetists and orthotists and **3** other health professionals



MANAGEMENT CAPACITIES OF OUR PARTNERS

- **Mentoring support** provided to CCBRT rehabilitation team
- Advance **Gait Training** inaugurated at CCBRT



QUALITY OF SERVICES DELIVERED BY OUR PARTNERS

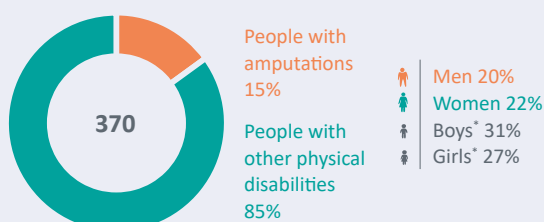
- **RAMP training** completed by physiotherapists and P&O to practice the interdisciplinary team approach
- **An Advance Gait Training Area** has been built and inaugurated at CCBRT



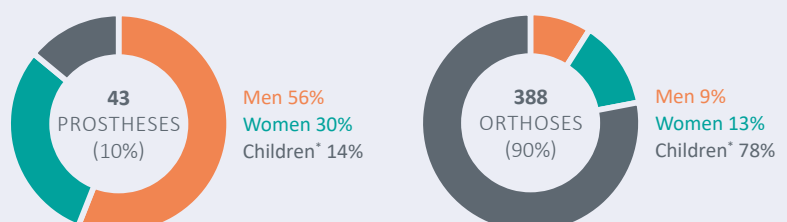
BENEFICIARY STATISTICS

- **370** people with disabilities received services provided by our partners

PEOPLE WHO RECEIVED SERVICES PROVIDED BY MOVEABILITY PARTNERS



ASSISTIVE DEVICES DELIVERED BY MOVEABILITY PARTNERS



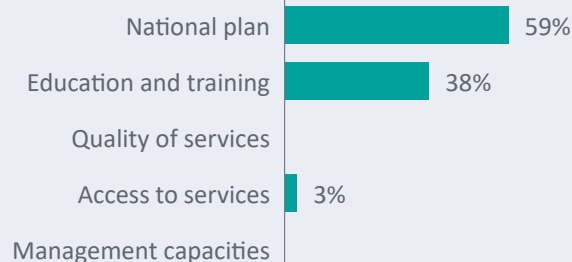
*0 - 15 years old

ZAMBIA

BUDGET 2019
CHF 233,883

EXPENDITURE 2019
CHF 40,341

RESOURCE ALLOCATION BY GLOBAL OBJECTIVE



COUNTRY HIGHLIGHTS

The Zambia Ministry of Health (MoH) formally approved terms of reference for a Rehabilitation Technical Working Group (RTWG), which is tasked with overseeing the implementation of the ministry's national strategy for the rehabilitation in the country. Thereafter, the RTWG held three meetings, with MoveAbility's support, to provide technical guidance to the MoH in developing national strategy for rehabilitation.

Following a request by the MoH, the WHO conducted a Systematic Assessment for Rehabilitation Situations (STARS) and submitted its first draft of the report to health authorities. To conduct this systematic assessment, the MoH received the template for collecting information on the country's physical rehabilitation sector, as did and the RTWG tasked with overseeing the data on the rehabilitation sector in Zambia. MoveAbility coordinated these processes with all stakeholders and supported meetings of RTWG to collect and validate the data.

The University of Zambia, with MoveAbility's technical support, continued working towards the establishment of a bachelor's degree program in prosthetics and orthotics, with a view to increasing the number of qualified professionals in the field. It discussed the matter with the Ministry of General Education and sought to formally secure its support.

To help the University Teaching Hospital evaluate and improve its services to people with physical disabilities, we conducted a BFTA exercise. Following the exercise, the results will be shared with the hospital.

INDICATORS



PHYSICAL REHABILITATION ENTITY

- Existence of a national plan: **No, under development**
- Budget for physical rehabilitation: **n/a**
- Number of professionals employed by the entity: **1**



NUMBER OF QUALIFIED PROFESSIONALS EMPLOYED BY REHABILITATION CENTERS

- 1** physiotherapist, **3** Category I and **6** Category II prosthetists and orthotists and **4** other health professionals



MANAGEMENT CAPACITIES OF OUR PARTNERS

- Management support** provided through online backing



QUALITY OF SERVICES DELIVERED BY OUR PARTNERS

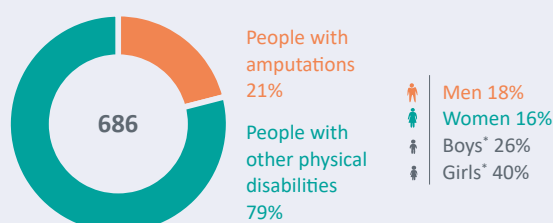
- BFTA** conducted at the UTH
- RTWG** meetings took place at the MoH



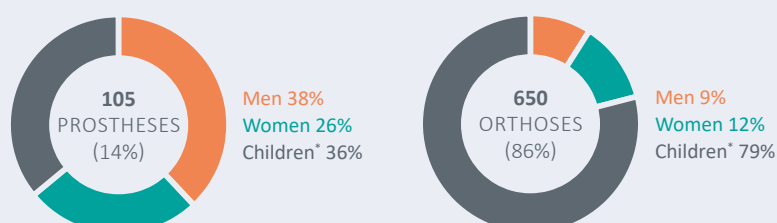
BENEFICIARY STATISTICS

- 686** people with disabilities received services provided by our partners

PEOPLE WHO RECEIVED SERVICES PROVIDED BY MOVEABILITY PARTNERS



ASSISTIVE DEVICES DELIVERED BY MOVEABILITY PARTNERS



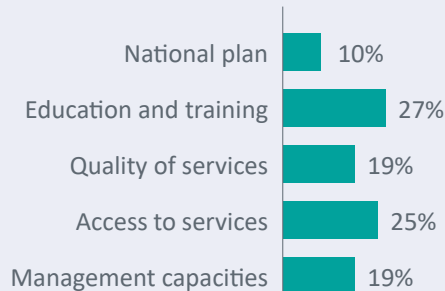
*0 - 15 years old

BENIN

BUDGET 2019
CHF 382,546

EXPENDITURE 2019
CHF 356,198

RESOURCE ALLOCATION BY GLOBAL OBJECTIVE



COUNTRY HIGHLIGHTS

A national platform for physical rehabilitation and other related matters met and finalized its plan of action. We financially supported an assessment of the Benin's rehabilitation sector by the WHO and helped coordinate during the process; the results were shared during a multisectoral symposium.

We enabled rehabilitation professionals in Benin to attend various specialized training sessions both in Benin and abroad to hone their skills. We also sponsored their attendance to the WCPT Congress, held in Geneva.

To help ensure particularly economically vulnerable patients at the Centre Médico-Social Sainte Elisabeth de la Trinité (Calavi) had access to low-cost or free good-quality care, we continued to coordinate with the center and provide technical advice, coaching and recommendations, and to financially support to cover patients' treatment.

Our financial support helped the Centre National Hospitalier Universitaire (CNHU) and the Service de Kinésithérapie et d'Appareillage Orthopédique purchase orthopedic materials and aimed to cover costs for economically vulnerable patients. It improved its management capacities, through training in the EMP for the center's staff. Notably, the CNHU appointed a social worker in charge of selecting these vulnerable patients utilized a survey form completed with MoveAbility's technical guidance.

We guided the P&O Professional association Association des Orthoprothésistes et Professionnels de l'Appareillage Orthopédique du Bénin (AOPB) in the drafting of their new plan of action. One of the priority objectives of the AOPB is to advocate for the official recognition of the profession by the Beninese authorities.

INDICATORS



PHYSICAL REHABILITATION ENTITY

- Existence of a national plan: **Yes**
- Budget for physical rehabilitation: **n/a**
- Number of professionals employed by the entity: **1**



NUMBER OF QUALIFIED PROFESSIONALS EMPLOYED BY REHABILITATION CENTERS

- 24** physiotherapists, **27** physiotherapists students, **5** Category II prosthetists and orthotists and **25** other health professionals



MANAGEMENT CAPACITIES OF OUR PARTNERS

- EMSAT** was implemented at CNHU
- Action plan** was validated at SKAO



QUALITY OF SERVICES DELIVERED BY OUR PARTNERS

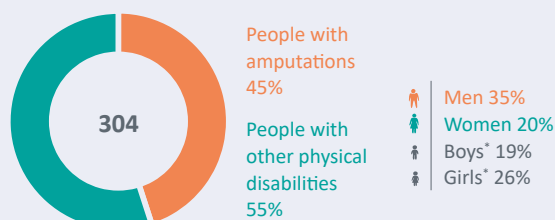
- BFTA** conducted at CNHU



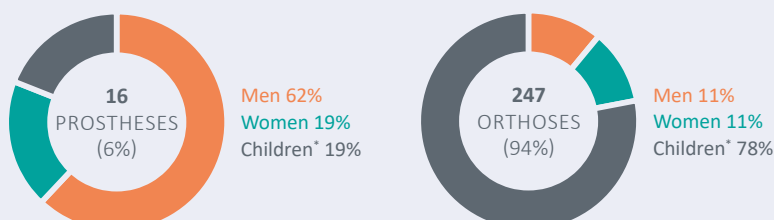
BENEFICIARY STATISTICS

- 304** people with disabilities received services provided by our partners

PEOPLE WHO RECEIVED SERVICES PROVIDED BY MOVEABILITY PARTNERS



ASSISTIVE DEVICES DELIVERED BY MOVEABILITY PARTNERS



*0 - 15 years old

CÔTE D'IVOIRE

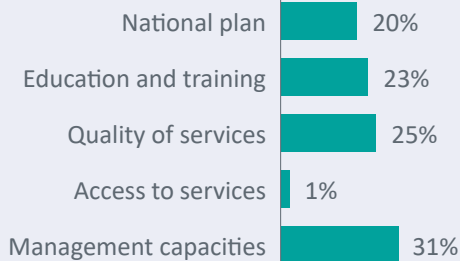
BUDGET 2019

CHF 260,577

EXPENDITURE 2019

CHF 266,345

RESOURCE ALLOCATION BY GLOBAL OBJECTIVE



COUNTRY HIGHLIGHTS

We continued supporting Vivre Debout (VDE), a local NGO, its main physical rehabilitation center in Abidjan and its satellite center in Bouaké. Our primary goal is to support the development of the main center into a national reference institution for the provision of physiotherapy services and the production of assistive devices. Two VDE P&O technicians continued their training for ISPO Category II certification. We provided financial support for VDE to purchase orthopedic materials; we also helped the organization improve their management capacities by facilitating VDE's implementation of the EMP modules and the consolidation of their financial records from 2016 to 2018 by an external accounting firm.

In May, the Association Ivoirienne des Masseurs-Kinésithérapeutes (AIMK) attended the WCPT Congress in Geneva, with MoveAbility's financial backing. The AIMK became a member of the WCPT with our help; it is now qualified to receive more support from MoveAbility.

Thanks to MoveAbility financial support, two P&O technicians from VDE benefited from a 2-week training on the manufacture of trans-femoral prostheses with ischial containment sockets, held by the CRAO Kara, in Togo. In addition, MoveAbility sponsored the participation of the director of the center to a three-day seminar organized in Tunis by the Organisation Africaine pour le Développement des Centres pour Personnes Handicapées for physical rehabilitation centre managers from various African countries.

MoveAbility continued coordinating with the Ministry of Health and VDE on subjects such as the launch of a national platform and the updating of the national plan for rehabilitation.

INDICATORS



PHYSICAL REHABILITATION ENTITY

- Existence of a national plan: **Yes**
- Budget for physical rehabilitation: **n/a**
- Number of professionals employed by the entity: **1**



NUMBER OF QUALIFIED PROFESSIONALS EMPLOYED BY REHABILITATION CENTERS

- 1** physiotherapist, **6** Category II prosthetists and orthotists (P&O) and **2** other health professionals



MANAGEMENT CAPACITIES OF OUR PARTNERS

- EMP module 10** completed
- Action plan** validated



QUALITY OF SERVICES DELIVERED BY OUR PARTNERS

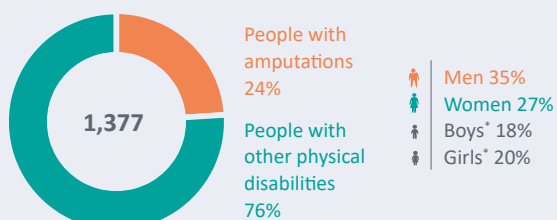
- n/a**



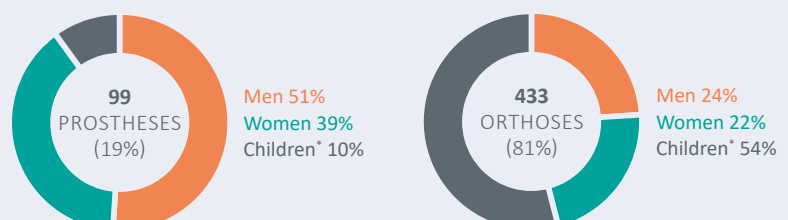
BENEFICIARY STATISTICS

- 1,377** people with disabilities received services provided by our partners

PEOPLE WHO RECEIVED SERVICES PROVIDED BY MOVEABILITY PARTNERS



ASSISTIVE DEVICES DELIVERED BY MOVEABILITY PARTNERS

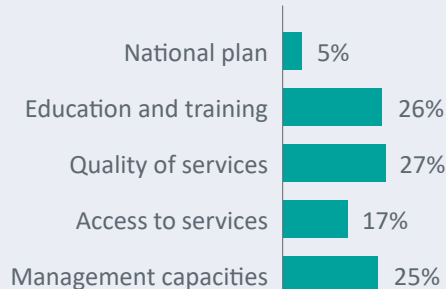


*0 - 15 years old

BUDGET 2019
CHF 708,217

EXPENDITURE 2019
CHF 797,190

RESOURCE ALLOCATION BY GLOBAL OBJECTIVE



COUNTRY HIGHLIGHTS

The national platform on physical rehabilitation met regularly throughout the year; notably, they adopted part of their draft action plan and formed various commissions based on specific objectives.

We continued working closely with the École Nationale des Auxiliaires Médicaux (ENAM) in Lomé, which trains physical rehabilitation professionals from French-speaking countries in Africa, and the Centre National d'Appareillage Orthopédique (CNAO) to improve the quality of their available rehabilitation services.

MoveAbility regularly followed-up on students undertaking clinical placements at the ENAM and the Centre Régional d'Appareillage Orthopédique de Kara (CRAO); we also helped enable the CRAO to improve their management of patient information and update their cost calculations and pricing.

We helped boost the capacities of local institutions to provide rehabilitation services, and to train others to do so, by holding training sessions for staff from the ENAM, the CNAO, and the CRAO or enabling them to attend training.

The CNAO led workshops for caregivers as part of the Hambisela project, which aims to educate caregivers of children with cerebral palsy on appropriate care, and for prosthetists and orthotists from facilities in the region, including from Benin and the Ivory Coast. MoveAbility supported all these activities, and held refresher sessions for CNAO staff on leading workshops themselves.

Particularly economically vulnerable people with disabilities, including children, obtained low-cost physical rehabilitation services and assistive devices with the help of MoveAbility's financial support.

INDICATORS



PHYSICAL REHABILITATION ENTITY

- Existence of a national plan: **Yes**
- Budget for physical rehabilitation: **n/a**
- Number of professionals employed by the entity: **3**



NUMBER OF QUALIFIED PROFESSIONALS EMPLOYED BY REHABILITATION CENTERS

- **30** physiotherapists, **7** Category I prosthetist and orthotist, **32** Category II prosthetist and orthotist



MANAGEMENT CAPACITIES

OF OUR PARTNERS

- **EMSAT and Cost Calculation** have been conducted at CNAO
- **Stock management software** was installed in CNAO



QUALITY OF SERVICES DELIVERED BY OUR PARTNERS

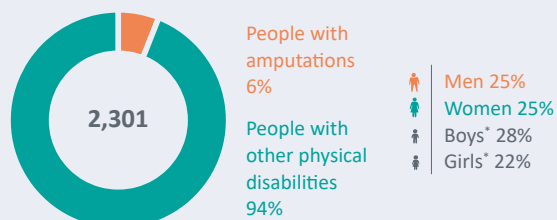
- **BFTA** conducted at CNAO



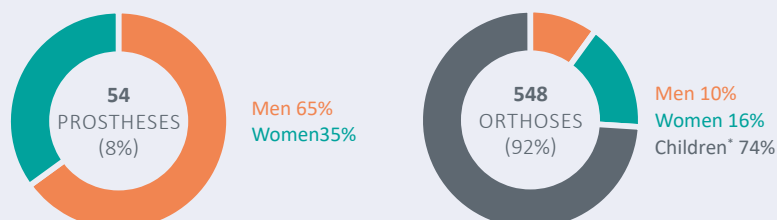
BENEFICIARY STATISTICS

- **2,301** people with disabilities received services provided by our partners

PEOPLE WHO RECEIVED SERVICES PROVIDED BY MOVEABILITY PARTNERS



ASSISTIVE DEVICES DELIVERED BY MOVEABILITY PARTNERS



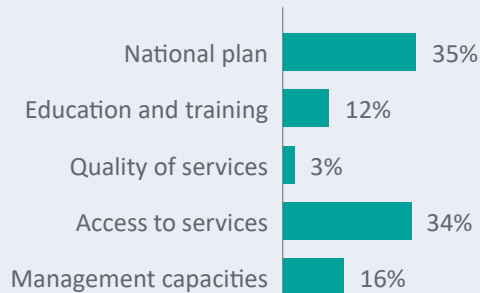
*0 - 15 years old

VIET NAM

BUDGET 2019
CHF 745,158

EXPENDITURE 2019
CHF 573,831

RESOURCE ALLOCATION BY GLOBAL OBJECTIVE



COUNTRY HIGHLIGHTS

We provided the authorities with technical support and expert advice for implementing activities in relation to the physical rehabilitation sector in Vietnam. For instance, the Ministry of Health issued national guidelines for hospitals regarding the production of orthopaedic devices; it also issued a plan for setting the prices of such devices through the cooperation of various government entities, including physical rehabilitation centers.

Eight Vietnamese students who studied at the Vietnamese Training Centre for Orthopedic Technology on MoveAbility scholarships finished their three-year program and passed their certifications to become ISPO Category II prosthetists/orthotists; all eight students began working for government-run rehabilitation centers supported by MoveAbility.

Physical rehabilitation professionals honed their skills during training sessions we organized, or which they attended with our help – for instance, training on transfemoral prostheses focusing on the Ischial Containment Socket and modular components.

We trained representatives of organizations of disabled people in better identifying people with disabilities who need orthoses. MoveAbility also worked with them to develop an application to facilitate this process, with a view to referring such patients to and encouraging them to avail themselves of services soon to be covered by State health insurance.

With our help, the Ho Chi Minh rehabilitation center carried out an evaluation of its management systems and identified its weak points, with a view to improving its services; staff at the Da Nang hospital honed their management skills.

INDICATORS



PHYSICAL REHABILITATION ENTITY

- Existence of a national plan: **Yes**
- Budget for physical rehabilitation: **n/a**
- Number of professionals employed by the entity: **n/a**



NUMBER OF QUALIFIED PROFESSIONALS EMPLOYED BY REHABILITATION CENTERS

- 2** physiotherapists, **16** Category II prosthetists and orthotists and **16** other health professionals



MANAGEMENT CAPACITIES OF OUR PARTNERS

- EMP training modules** have been done in Da Nang
- Action plan for improvement** was made



QUALITY OF SERVICES DELIVERED BY OUR PARTNERS

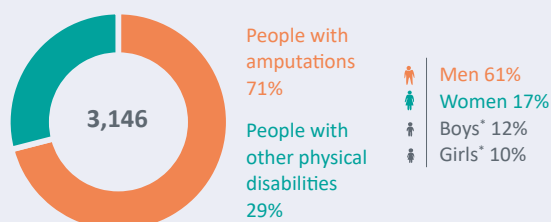
- BFTA** conducted



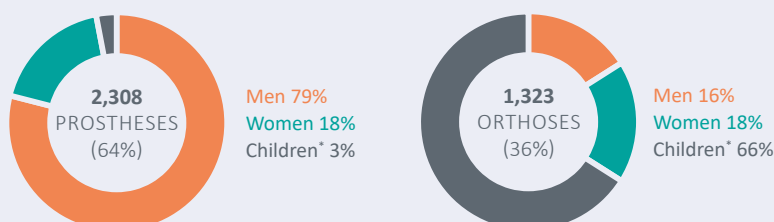
BENEFICIARY STATISTICS

- 3,146** people with disabilities received services provided by our partners

PEOPLE WHO RECEIVED SERVICES PROVIDED BY MOVEABILITY PARTNERS



ASSISTIVE DEVICES DELIVERED BY MOVEABILITY PARTNERS



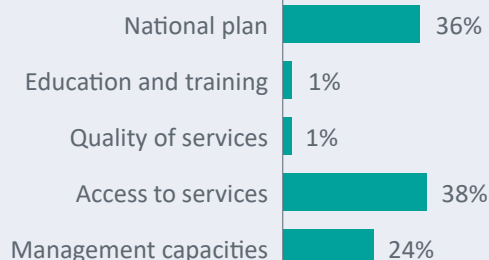
*0 - 15 years old

TAJIKISTAN

BUDGET 2019
CHF 393,684

EXPENDITURE 2019
CHF 370,190

RESOURCE ALLOCATION BY GLOBAL OBJECTIVE



COUNTRY HIGHLIGHTS

MoveAbility kept up its dialogue with the Ministry of Health and Social Protection of the Population (MOHSPP), and its support – notably, the donation of materials – to the State Enterprise of Prosthetic-Orthopedic Plant (SEOP), through which the MOHSPP provides free rehabilitation services. These services are mainly delivered at the SEOP's branch in Dushanbe, but also at its branches in Khujand and Kulob.

With our support, the SEOP and the Federal Scientific Centre of Rehabilitation of the Disabled named after G.A. Albrecht (FSCRD) of the Ministry of Labour and Social Protection of the Russian Federation signed a cooperation agreement on training sessions for rehabilitation professionals in Tajikistan. During the year, representatives of the FSCRD led courses on specialized topics such as innovative rehabilitation technologies, modern prosthetics and orthotics, and methods for conducting rehabilitation exercises; these sessions added greatly to the knowledge of local P&O and physiotherapists, as not all of the devices and techniques discussed were in wide use in Tajikistan.

We helped install a video conferencing system at the SEOP Dushanbe and its two satellite centers; this system will enable staff at the center in Dushanbe to provide consultations to distant centers without needing physical visits. We completed the Russian translation of the software for managing patient information, and trained staff at the SEOP Dushanbe, Khujand and Kulob branches to use it, enabling them to better collect and analyze data.

INDICATORS



PHYSICAL REHABILITATION ENTITY

- Existence of a national plan: **Yes**
- Budget for physical rehabilitation: **n/a**
- Number of professionals employed by the entity: **1**



NUMBER OF QUALIFIED PROFESSIONALS EMPLOYED BY REHABILITATION CENTERS

- 5** physiotherapists, **8** Category II prosthetists and orthotists and **3** other health professionals



MANAGEMENT CAPACITIES OF OUR PARTNERS

- EMP training** modules have been completed
- EMSAT training and implementation** under development



QUALITY OF SERVICES DELIVERED BY OUR PARTNERS

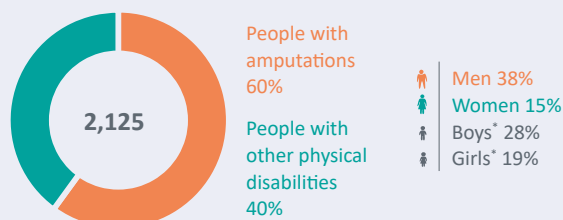
- BFTA** conducted



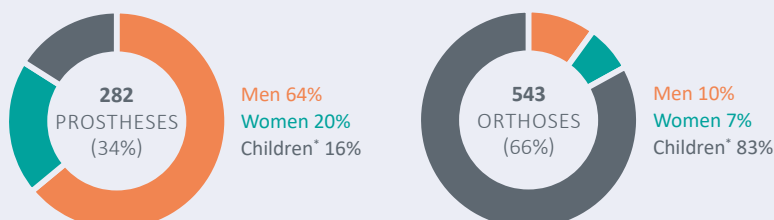
BENEFICIARY STATISTICS

- 2,125** people with disabilities received services provided by our partners

PEOPLE WHO RECEIVED SERVICES PROVIDED BY MOVEABILITY PARTNERS



ASSISTIVE DEVICES DELIVERED BY MOVEABILITY PARTNERS



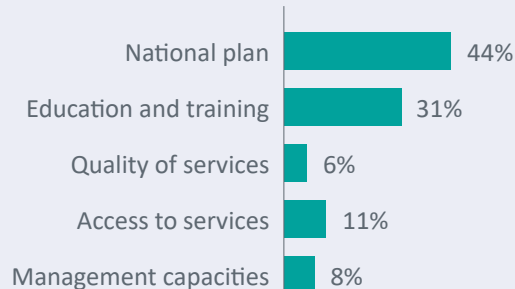
*0 - 15 years old

ECUADOR

BUDGET 2019
CHF 501,704

EXPENDITURE 2019
CHF 212,864

RESOURCE ALLOCATION BY GLOBAL OBJECTIVE



COUNTRY HIGHLIGHTS

We continued supporting Ecuador's physical rehabilitation sector and maintained our partnership with the Fundación Hermano Miguel (FHM), a local charity that provides comprehensive rehabilitation services; we helped the FHM to evaluate and improve its services. A technician from the FHM was set to begin the final distance-learning training module of a course by the University of Don Bosco (UDB) in El Salvador, for certification in ISPO Category II.

With our help, 100 particularly economically vulnerable FHM patients in all – including 69 children – were fitted with assistive devices during the year. Some patients also had the costs of their physiotherapy, transport and/or accommodations covered. Among these patients were Venezuelan migrants who were referred to the facility by the ICRC.

We continued to meet with the UDB and other schools, the Consejo Nacional para la Igualdad de Discapacidades (CONADIS), the MOH and other relevant government stakeholders.

We helped organize a two-day workshop for stakeholders in the sector; among the topics discussed were training for physical rehabilitation professionals, and the importation of materials and components for devices. Representatives from FHM and CONADIS attended an international congress in El Salvador in November.

The CONADIS received MoveAbility financial support to organize the International Day of Persons with Disabilities (3rd December). Sports events were organized in 24 Ecuadorian provinces with the participation of more of 10,000 people with disabilities.

In March, a memorandum of understanding covering the period of 2019-2021 was signed between the MOH and MoveAbility.

INDICATORS



PHYSICAL REHABILITATION ENTITY

- Existence of a national plan: **n/a**
- Budget for physical rehabilitation: **n/a**
- Number of professionals employed by the entity: **21**



NUMBER OF QUALIFIED PROFESSIONALS EMPLOYED BY REHABILITATION CENTERS

- **8** physiotherapists, **4** Category II prosthetists and orthotists and **1** other health professionals



MANAGEMENT CAPACITIES OF OUR PARTNERS

- **Non-Governmental Organisations (NGO) benchmarking assessment** was completed by the Société Générale de Surveillance (SGS)



QUALITY OF SERVICES DELIVERED BY OUR PARTNERS

- **Training course** provided at FHM in collaboration with UDB



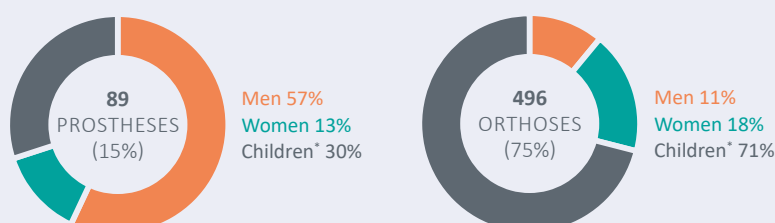
BENEFICIARY STATISTICS

- **6,777** people with disabilities received services provided by our partners

PEOPLE WHO RECEIVED SERVICES PROVIDED BY MOVEABILITY PARTNERS



ASSISTIVE DEVICES DELIVERED BY MOVEABILITY PARTNERS



*0 - 15 years old

EL SALVADOR

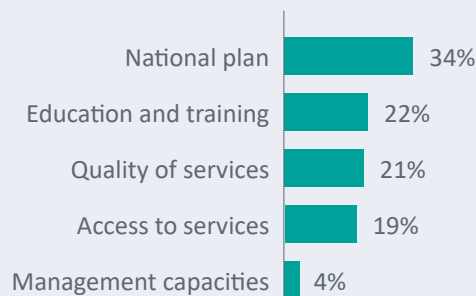
BUDGET 2019

CHF 505,398

EXPENDITURE 2019

CHF 583,711

RESOURCE ALLOCATION BY GLOBAL OBJECTIVE



COUNTRY HIGHLIGHTS

The Red Interinstitucional de Rehabilitación e inclusión de personas con Discapacidad de El Salvador – the national physical rehabilitation platform, which was formed in 2018 – met regularly throughout the year to discuss various topics related to the rehabilitation sector in the country.

The Universidad Don Bosco (UDB) continued to have a national and regional role in bolstering the quality of prosthetic and orthotic services. Students from neighboring countries, including from El Salvador, continued their studies at the UDB on MoveAbility scholarships. Teachers from the UDB and the University of El Salvador strengthen their skills to teach courses in P&O and physiotherapy through training sessions they attended with our support.

With MoveAbility's financial and technical assistance, the national platform, the El Salvador Ministry of Public Health and other actors organized an international congress on diabetic foot rehabilitation and also an event for the International Day of Persons with Disabilities (3rd December).

In Santa Ana, a P&O device production unit, constructed with our financial support, was inaugurated in the Centro para la Rehabilitación Integral del Oeste – a satellite center of the national reference center – and began producing assistive devices; the facility aims to help improve access to rehabilitation services in Santa Ana area.

We began working with the San Salvador-based organization Los Angelitos, which identified people with disabilities in rural areas in need of assistance and referred them to the UDB for assistive devices produced with materials and components from MoveAbility. In all, patients from three different remote areas were evaluated and 91 devices were provided.

INDICATORS



PHYSICAL REHABILITATION ENTITY

- Existence of a national plan: **No**
- Budget for physical rehabilitation: **n/a**
- Number of professionals employed by the entity: **n/a**



NUMBER OF QUALIFIED PROFESSIONALS EMPLOYED BY REHABILITATION CENTERS

- 41** physiotherapists, **6** Category II prosthetists and orthotists and **15** other health professionals



MANAGEMENT CAPACITIES OF OUR PARTNERS

- Various training** have been organized for our partners (rehabilitation centres and Universities)



QUALITY OF SERVICES DELIVERED BY OUR PARTNERS

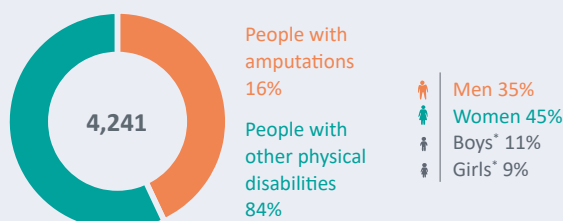
- BFTA** were conducted



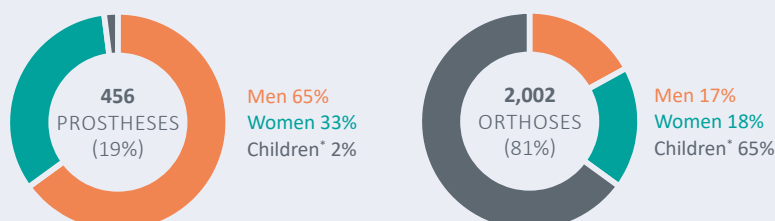
BENEFICIARY STATISTICS

- 4,241** people with disabilities received services provided by our partners

PEOPLE WHO RECEIVED SERVICES PROVIDED BY MOVEABILITY PARTNERS



ASSISTIVE DEVICES DELIVERED BY MOVEABILITY PARTNERS



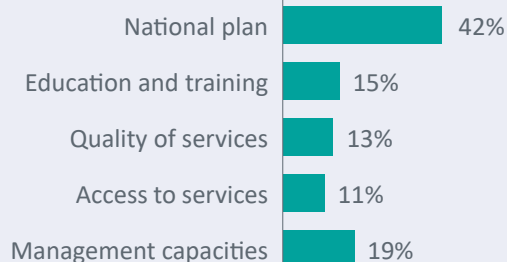
*0 - 15 years old

HAITI

BUDGET 2019
CHF 211,820

EXPENDITURE 2019
CHF 91,772

RESOURCE ALLOCATION BY GLOBAL OBJECTIVE



COUNTRY HIGHLIGHTS

In spite of unrest in the country limiting its activities, MoveAbility continued backing Healing Hands for Haiti (HHH), a local NGO that provides physical rehabilitation services. One prosthetic and orthotic technician and one physiotherapist from the organization attended a course on clinical orthotics at the University of Don Bosco in El Salvador in June and July. With our technical input and encouragement, HHH set up a new premium service for patients in needs of physiotherapy services to help increase its income, and thus be better able to cover its operating costs.

At an event set up by the government with MoveAbility and Humanity and Inclusion's technical and financial support, health professionals, physical rehabilitation service providers, members of civil society and other stakeholders in the rehabilitation sector met to discuss issues related to physical rehabilitation in Haiti. Among the topics, were the integration of rehabilitation issues into national health policy, key challenges present in the sector, the sharing of views on best practices, and the presentation of the results of the Standard Assessment of Rehabilitation of the WHO conducted in 2018.

The ICRC had closed its delegation in Haiti in 2017; in view of efforts to bring MoveAbility's activities in line with those of the ICRC Physical Rehabilitation Programme, we concluded our activities in Haiti at the end of 2019.

INDICATORS



PHYSICAL REHABILITATION ENTITY

- Existence of a national plan: **Yes**
- Budget for physical rehabilitation: **n/a**
- Number of professionals employed by the entity: **n/a**



NUMBER OF QUALIFIED PROFESSIONALS EMPLOYED BY REHABILITATION CENTERS

- 6** physiotherapists, **1** Category II prosthetists and orthotists and **6** other health professionals



MANAGEMENT CAPACITIES OF OUR PARTNERS

- n/a**



QUALITY OF SERVICES DELIVERED BY OUR PARTNERS

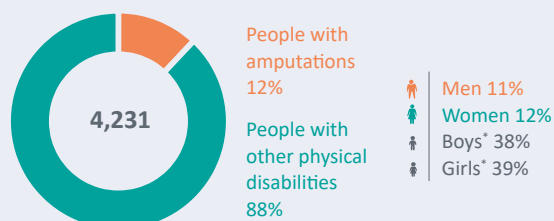
- HHH **analysed and implemented recommendations from the NGO benchmarking assessment** completed by the SGS



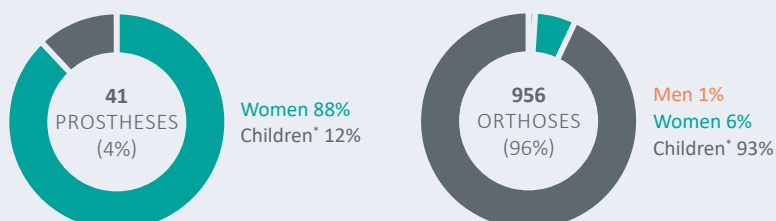
BENEFICIARY STATISTICS

- 4,231** people with disabilities received services provided by our partners

PEOPLE WHO RECEIVED SERVICES PROVIDED BY MOVEABILITY PARTNERS



ASSISTIVE DEVICES DELIVERED BY MOVEABILITY PARTNERS



*0 - 15 years old

NICARAGUA

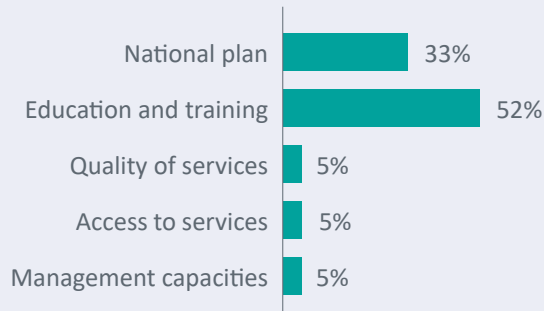
BUDGET 2019

CHF 411,167

EXPENDITURE 2019

CHF 296,650

RESOURCE ALLOCATION BY GLOBAL OBJECTIVE



COUNTRY HIGHLIGHTS

We continued to provide financial and other support to students pursuing degrees at the University of Don Bosco (UDB) in El Salvador, and to rehabilitation professionals from local service providers who took distance learning modules and courses offered by UDB and other specialized training.

Notably, two technicians from the Centro Nacional de Producción de Ayudas Técnicas y Elementos Ortoprotésicos (CENAPRORTO) and one from the Fundación para la Rehabilitación Walking Unidos (FURWUS) who completed their distance-learning courses, retook their ISPO Category II exams in December, with our support for exam preparation. Two P&O technicians from La Trinidad Hospital passed their ISPO Category II exams and undertook two-month professional placements at a CENAPRORTO center; the hospital then employed both students, in part thanks to some salary support from MoveAbility. With MoveAbility's financial support, teachers and staff from MoveAbility's partner organizations attended congresses and conferences abroad on rehabilitation and honed their skills at courses they attended with our help.

MoveAbility helped the Nicaragua Ministry of Health (MINSa) and the Instituto Politécnico de la Salud "Luis Felipe Moncada" of the Universidad Nacional Autónoma de Nicaragua (UNAN-POLISAL) to hold regional congresses attended by hundreds of physicians and other rehabilitation professionals, and students. The UNAN-POLISAL purchased teaching materials and equipment with our financial support and received technical support. We also facilitated exchanges with the University of El Salvador.

People in Bilwi city were able to have assistive devices fitted during week-long field clinic organized by CENAPRORTO and MINSa with our support.

INDICATORS



PHYSICAL REHABILITATION ENTITY

- Existence of a national plan: **No, but a national platform is in place**
- Budget for physical rehabilitation: **n/a**
- Number of professionals employed by the entity: **n/a**



NUMBER OF QUALIFIED PROFESSIONALS EMPLOYED BY REHABILITATION CENTERS

- 30** physiotherapists, **18** Category II prosthetists and orthotists and **5,4** other health professionals



MANAGEMENT CAPACITIES OF OUR PARTNERS

- n/a**



QUALITY OF SERVICES DELIVERED BY OUR PARTNERS

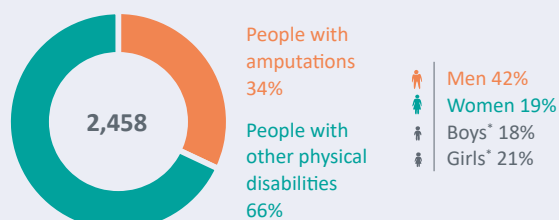
- n/a**



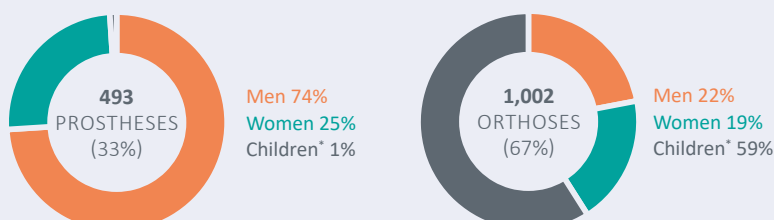
BENEFICIARY STATISTICS

- 2,458** people with disabilities received services provided by our partners

PEOPLE WHO RECEIVED SERVICES PROVIDED BY MOVEABILITY PARTNERS



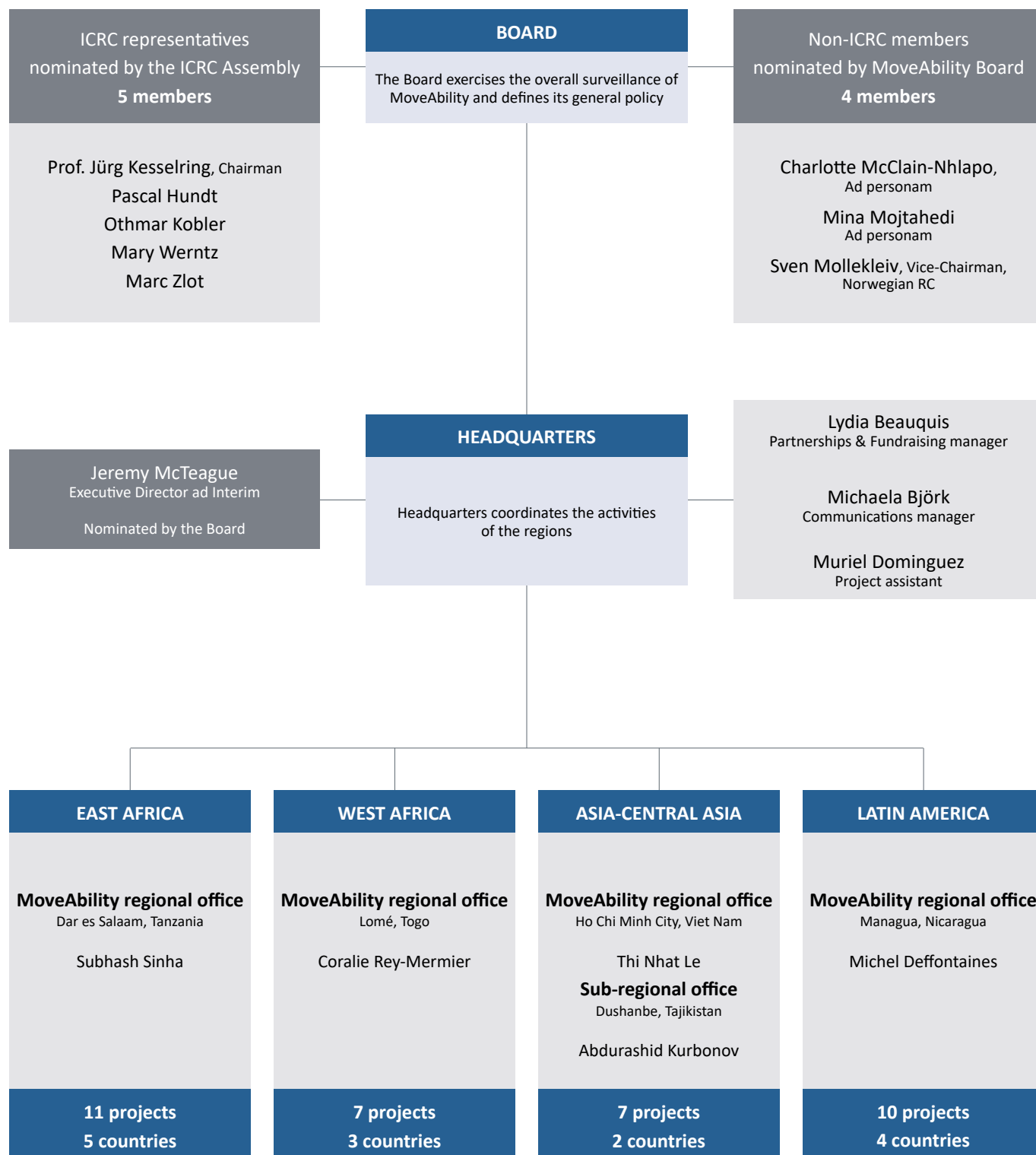
ASSISTIVE DEVICES DELIVERED BY MOVEABILITY PARTNERS



*0 - 15 years old

ANNEX 1

2019 - ORGANIZATIONAL CHART AND GOVERNANCE



ANNEX 2

2019-MOVEABILITY BUDGET AND EXPENDITURE

	Budget CHF	Expenditure CHF	Implementation rate
EAST AFRICA, REGIONAL OFFICE IN TANZANIA			
Material (including transport) & financial assistance	1,184,802	948,737	80%
Tuition & staff-related costs	764,458	453,502	59%
Premises, equipment, general supplies, audit costs	117,509	62,139	53%
Operational program support, financial management headquarters' administration	218,058	-	
TOTAL	2,284,822	1,464,378	64%
WEST AFRICA, REGIONAL OFFICE IN TOGO			
Material (including transport) & financial assistance	448,094	371,349	83%
Tuition & staff-related costs	669,212	974,759	146%
Premises, equipment, general supplies, audit costs	105,049	73,625	70%
Operational program support, financial management headquarters' administration	128,965	-	
TOTAL	1,351,320	1,419,733	105 %
ASIA AND CENTRAL ASIA, REGIONAL OFFICE IN VIET NAM			
Material (including transport) & financial assistance	522,828	506,205	97%
Tuition & staff-related costs	427,976	366,732	86%
Premises, equipment, general supplies, audit costs	79,351	71,085	90%
Operational program support, financial management headquarters' administration	108,687	-	
TOTAL	1,138,842	944,022	83%
LATIN AMERICA, REGIONAL OFFICE IN NICARAGUA			
Material (including transport) & financial assistance	834,679	461,529	55%
Tuition & staff-related costs	536,523	591,514	110%
Premises, equipment, general supplies, audit costs	103,317	104,954	102%
Operational program support, financial management headquarters' administration	155,570	-	
TOTAL	1,630,089	1,157,997	71%
TOTAL MOVEABILITY			
Material (including transport) & financial assistance	2,990,403	2,287,820	77%
Tuition & staff-related costs	2,398,169	2,386,507	100%
Premises, equipment, general supplies, audit costs	405,226	311,802	77%
Operational program support, financial management headquarters' administration	611,275	-	
TOTAL	6,405,073	4,986,129	78%

Expenditure for Operational program support, financial management headquarters' administration could not be provided due to the integration of the Foundation's accounts into the ICRC. Indeed, the figures for this line are already distributed to other costs in the field and at headquarters.

ANNEX 3

ERNST & YOUNG AUDIT REPORT



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P.O. Box
CH-1213 Lancy

Phone: +41 58 286 56 56
Fax: +41 58 286 56 57
www.ey.com/ch

To the Foundation Board of
The ICRC MoveAbility Foundation, Geneva

Lancy, 16 April 2020

Report of the statutory auditor on the limited statutory examination

As statutory auditor, we have examined the financial statements (statement of income, statement of financial position, statement of changes in reserves and notes) of The ICRC MoveAbility Foundation for the financial year ended 31 December 2019.

These financial statements are the responsibility of the Foundation Board. Our responsibility is to perform a limited statutory examination on these financial statements. We confirm that we meet the licensing and independence requirements as stipulated by Swiss law.

We conducted our examination in accordance with the Swiss Standard on the limited statutory examination. This standard requires that we plan and perform a limited statutory examination to identify material misstatements in the financial statements. A limited statutory examination consists primarily of inquiries of company personnel and analytical procedures as well as detailed tests of company documents as considered necessary in the circumstances. However, the testing of operational processes and the internal control system, as well as inquiries and further testing procedures to detect fraud or other legal violations, are not within the scope of this examination.

Based on our limited statutory examination, nothing has come to our attention that causes us to believe that the financial statements do not comply with Swiss law and the deed of foundation.

Ernst & Young Ltd

Licensed audit expert
(Auditor in charge)

Licensed audit expert

Enclosure

- Financial statements (statement of income, statement of changes in reserves, statement of financial position and notes)

FINANCIAL STATEMENTS

STATEMENT OF INCOME

FOR THE YEAR ENDED 31 DECEMBER

(CHF thousands)	Note	2019	2018
Contributions	[6]	2,492	4,824
Staff costs		-2,006	-2,619
Mission costs		-297	-607
Rentals		-90	-192
Sub-contracted maintenance		-26	-31
Purchase of goods and materials		-481	-194
Financial assistance	[8]	-1,747	-1,910
General expenditure		-328	-224
Depreciation		-11	-24
Operating expenses	[7]	-4,986	-5,801
Net deficit of operating activities		-2,494	-977
Foreign exchange result, net		-11	5
Financial income/(loss), net	[4]	219	-95
Net surplus/(deficit) of non-operating activities		208	-90
Deficit for the year		-2,286	-1,067
Allocation from Temporarily restricted reserves		2,495	977
Allocation to Unrestricted reserves designated by the Board		-62	-20
Allocation from/(to) Other unrestricted reserves		-147	110
Result for the year after allocation from/(to) reserves		-	-

STATEMENT OF CHANGES IN RESERVES

(CHF thousands)		Restricted reserves	Unrestricted reserves		Total
		Temporarily restricted	Designated by the Board	Other reserves	Reserves
	Note	[5]			
Balance at 1 January 2019		-1,414	2,883	833	2,302
(Deficit)/surplus for the year		-2,495	62	147	-2,286
Balance at 31 December 2019		-3,909	2,945	980	16
Balance at 1 January 2018		-437	2,863	943	3,369
(Deficit)/surplus for the year		-977	20	-110	-1,067
Balance at 31 December 2018		-1,414	2,883	833	2,302

FINANCIAL STATEMENTS

STATEMENT OF FINANCIAL POSITION

AT 31 DECEMBER

(CHF thousands)	Note	2019	2018
Cash and cash equivalents		248	496
Investments	[4]	2,205	2,736
Accounts receivable		2,141	366
Current assets		4,594	3,598
Accounts receivable		130	124
Non-current assets		130	124
Assets		4,724	3,722
Accounts payable and accrued expenses	[8]	3,279	796
Deferred income		1,299	500
Current liabilities		4,578	1,296
Deferred income		130	124
Non-current liabilities		130	124
Liabilities		4,708	1,420
Temporarily restricted reserves for the funding of operations	[5]	-3,909	-1,414
Restricted reserves		-3,909	-1,414
Unrestricted reserves designated by the Board		2,945	2,883
Other unrestricted reserves		980	833
Unrestricted reserves		3,925	3,716
Reserves		16	2,302
Liabilities and reserves		4,724	3,722

NOTES TO THE FINANCIAL STATEMENTS

AT 31 DECEMBER 2019

1. ACTIVITIES

The year 1981 was declared by the United Nations to be the International Year for Disabled Persons. In the same year, when it was convened in Manila, Philippines, the 24th International Conference of the Red Cross and Red Crescent adopted a resolution recommending that "a special fund be formed for the benefit of the disabled and to promote the implementation of durable projects to aid disabled persons". Pursuant to the ICRC Assembly's decision No. 2 of 19–20 October 1983, the Special Fund for the Disabled (SFD) was subsequently established. Its objectives were twofold:

- to help finance long-term projects for disabled persons, in particular, the creation of workshops for the production of artificial limbs and orthotic appliances, and centres for rehabilitation and occupational retraining; and
- to participate not only in ICRC and National Society projects, but also in those of other humanitarian bodies working in accordance with ICRC criteria.

In 1983, the ICRC donated an initial one million Swiss francs to set up the SFD. Since then, the SFD has received various forms of support from certain governments, National Red Cross and Red Crescent Societies, foundations and other public sources.

In January 2001, the ICRC Assembly converted the SFD into an independent foundation based in Geneva, Switzerland, under Swiss law. The primary objective of the ICRC Special Fund for the Disabled remained, to a large extent, unchanged, i.e. to support physical rehabilitation services in low-income countries, with priority given to former projects of the ICRC. The statutes of the foundation allow the opening of its board to members of other organizations, and the SFD has developed its own independent fundraising and financial management structure.

In 2017, the name Special Fund for the Disabled was changed to The ICRC MoveAbility Foundation (MoveAbility).

FINANCIAL STATEMENTS

The MoveAbility Board is composed of seven people, five of whom are ICRC representatives.

On 30 April 2019, the board members agreed to integrate The ICRC MoveAbility Foundation's activities into the ICRC's Physical Rehabilitation Programme. On June 28, they agreed to wind down the operations of the foundation.

On 12 December 2019, the board members approved the transfer of The ICRC MoveAbility Foundation's responsibilities, assets and liabilities, less the amount to cover the dissolution costs, to the ICRC from 1 January to 30 June 2020. The dissolution of the foundation will occur in 2020. The next board meeting will be held on 17 April 2020.

The ICRC MoveAbility Foundation is controlled by the ICRC and is therefore consolidated in the ICRC's consolidated financial statements in conformity with the International Financial Reporting Standards.

2. BASIS OF PREPARATION

These statutory financial statements were prepared in compliance with Swiss law and are presented in accordance with the ICRC MoveAbility Foundation's Statutes. They were prepared in conformity with regulations of the Swiss law on commercial accounting and financial reporting (Swiss Code of Obligations Art. 957–963).

The financial statements were prepared using the historical cost convention, except for the investments, which are recorded at fair market value.

All financial information presented in Swiss francs has been rounded to the nearest CHF thousands, except when otherwise indicated.

3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

3.0 Accounts receivable

Receivables are stated at their cost net of an allowance on outstanding amounts to cover the risk of non-payment. The main pledge receivables positions are recognized at the moment of written confirmation, except for pledges falling due after five years, which are considered contingent assets only and are not recognized owing to uncertainties associated with their receipt; the organization recognizes this revenue when the written confirmation includes a clear and firm commitment from the donor and the realization of the income is virtually certain.

The organization maintains allowances for doubtful accounts in respect of estimated losses resulting from the inability of donors to make the required payments.

3.1 Unrealized foreign exchange gains

Unrealized foreign exchange gains in respect of foreign denominated non-current assets and liabilities are reported as current liabilities.

3.2 Reserves

- TEMPORARILY RESTRICTED RESERVES FOR THE FUNDING OF OPERATIONS

Refer to note 5.

- UNRESTRICTED RESERVES DESIGNATED BY THE BOARD

These reserves are not subject to any legal or third-party restriction and can be applied as the Board sees fit. They include initial capital, as well as general reserves. These general reserves are the accumulation of excess funds set aside with no specific reservation or restriction and may be designated for specific purposes to meet future obligations or risks.

- OTHER UNRESTRICTED RESERVES

These other unrestricted reserves relate to the unrealized gains or losses on the investment portfolio of the organization.

4. INVESTMENTS AND FINANCIAL INCOME, NET

In accordance with its documented investment management policy, the organization recognizes its investments at fair market value. Financial assets at fair market value are financial assets with an observable market price. A financial asset is classified under this category if acquired principally for the purpose of selling in the short term. All assets in this category are classified as current assets, as they are expected to be settled within 12 months.

(CHF thousands)

Investments

Quoted equity securities

Quoted debt securities

Total Current investments

2019	
Cost value	Fair market value
459	577
1,613	1,628
2,072	2,205

FINANCIAL STATEMENTS

(CHF thousands)	2018	
Investments	Cost value	Fair market value
Quoted equity securities	632	647
Quoted debt securities	2,125	2,089
Total Current investments	2,757	2,736

(CHF thousands)	2019	2018
Realized portfolio result, net	64	-4
Unrealized portfolio result, net	146	-110
Securities income, net	9	19
Total Financial income, net	219	-95

5. TEMPORARILY RESTRICTED RESERVES FOR THE FUNDING OF OPERATIONS

These temporarily restricted reserves include the following:

- Donors' restricted contributions: Some contributions received by the organization are earmarked for specific uses. At the end of the financial year, any such funds which have not been spent are recorded under this heading. In cases where the funds cannot be used, the foundation either obtains agreement for reallocation for a different use or reimburses the funds to the donor, in which case they are recognized as a liability once the obligation to pay is established.
- Field operations with temporary deficit financing: This position relates to expenses which had not been financed by contributions received or pledged at 31 December.

(CHF thousands)	At 31 December 2017	Increase/ (decrease)	At 31 December 2018	Increase/ (decrease)	At 31 December 2019
Donors' restricted contributions	-	-	-	-	-
Field operations with temporary deficit funding	-437	-977	-1,414	-2,495	-3,909
Total Restricted reserves for the funding of operations	-437	-977	-1,414	-2,495	-3,909

The funding of operations reserves are allocated by region, as follows:

(CHF thousands)	Africa	Asia	Americas	Central Asia	Total
Field operations with temporary deficit funding					
Balance at 31 December 2017	-455	-	6	12	-437
Use of temporary deficit for operations	-780	-167	-41	-	-988
Allocation to reserve	-	-	-	11	11
Balance at 31 December 2018	-1,235	-167	-35	23	-1,414
Use of temporary deficit for operations	-1,543	-107	-626	-219	-2,495
Allocation to reserve	-	-	-	-	-
Balance at 31 December 2019	-2,778	-274	-661	-196	-3,909

FINANCIAL STATEMENTS

6. CONTRIBUTIONS

- Contributions, designated for general use by the foundation, are recognized as revenue upon receipt of a written confirmation or agreement from the donor. In the absence of such a confirmation, the contribution is recognized upon receipt of cash.
- Contributions received after the reporting date, but designated for use in the reporting period, are recognized as revenue in the reporting period.
- Contributions designated for use after the reporting date are reported as deferred income in the statement of financial position and recognized as revenue in the year designated by the donor.
- Contributions made for no other purpose than general field or headquarters operations are considered non-earmarked.
- Contributions restricted to a given region are considered loosely earmarked.

The contributions are either earmarked by region or not earmarked from the donors listed below, and were allocated by region as follows:

2019 (CHF thousands)	Africa	Asia	Americas	Central Asia	Total 2019
Italy	-	-	70	40	110
Liechtenstein	-	50	-	-	50
Monaco	45	-	-	-	45
Norway	621	150	31	50	852
United States of America	394	248	150	-	792
Governments	1,060	448	251	90	1,849
Liechtenstein	40	-	-	-	40
Monaco	-	6	-	-	6
Norway	35	13	50	11	109
National Societies	75	19	50	11	155
Medicor Foundation	-	-	140	-	140
OPEC Fund for International Development	205	-	91	-	296
Spontaneous donations from private individuals	2	-	-	50	52
Private sources	207	-	231	50	488
Total Contributions	1,342	467	532	151	2,492

FINANCIAL STATEMENTS

2018 (CHF thousands)	Africa	Asia	Americas	Central Asia	Total 2018
Australia	176	200	81	-	457
Italy	352	-	15	30	397
Liechtenstein	50	-	-	-	50
Monaco	47	-	-	-	47
Norway	714	118	200	-	1,032
Switzerland	70	10	60	10	150
United States of America	893	320	500	258	1,971
Governments	2,302	648	856	298	4,104
Monaco	4	-	2	-	6
Norway	102	15	45	-	162
National Societies	106	15	47	-	168
Medicor Foundation	-	-	100	-	100
OPEC Fund for International Development	303	-	135	-	438
Other private companies	5	6	-	-	11
Spontaneous donations from private individuals	-	-	3	-	3
Private sources	308	6	238	-	552
Total Contributions	2,716	669	1,141	298	4,824

7. OPERATING EXPENSES

The operating expenses are allocated by region, as follows:

2019 (CHF thousands)	Africa	Asia	Americas	Central Asia	Total 2019
Staff costs	1,263	231	433	79	2,006
Mission costs	128	19	124	26	297
Rentals	56	3	26	5	90
Sub-contracted maintenance	16	1	6	3	26
Purchase of goods and materials	180	9	124	168	481
Financial assistance	1,071	279	339	58	1,747
General expenditure	160	32	106	30	328
Depreciation	10	-	-	1	11
Total Operating expenses	2,884	574	1,158	370	4,986

FINANCIAL STATEMENTS

2018 (CHF thousands)	Africa	Asia	Americas	Central Asia	Total 2018
Staff costs	1,695	429	400	95	2,619
Mission costs	271	39	241	56	607
Rentals	126	9	34	23	192
Sub-contracted maintenance	14	-	3	14	31
Purchase of goods and materials	64	26	27	77	194
Financial assistance	1,218	311	380	1	1,910
General expenditure	90	22	93	19	224
Depreciation	18	-	4	2	24
Total Operating expenses	3,496	836	1,182	287	5,801

The staff working for the foundation are employed by the ICRC but are permanently seconded to and financed by the ICRC MoveAbility Foundation. On the average, there are no more than 40 of these full-time positions every year.

8. RELATED PARTIES

8.1 Accounting support provided by the ICRC

The ICRC has been providing support to the ICRC MoveAbility Foundation over the years, both at headquarters and in the field. This support includes logistical services, such as supply chain and transport, and administrative services, including bookkeeping, treasury, human resources and management. The value of these pro bono services is estimated as follows:

(CHF thousands)	2019	2018
Estimated value of the pro bono services provided to The ICRC MoveAbility Foundation	691	713

8.2 Contribution to the ICRC

In 2019, the Foundation Board made a commitment to pay a total contribution of CHF 200 thousand to the ICRC in 2020. This grant is reported under Financial assistance.

8.3 Current account with the ICRC

Accounts payable and accrued expenses includes the balance of the current account with the ICRC, which is as follows:

(CHF thousands)	2019	2018
Balance due to the International Committee of the Red Cross	3,276	793

9. SUBSEQUENT EVENTS

The Foundation Board estimates that the COVID-19 pandemic is a non-adjusting subsequent event. Although the operations of the Foundation wound down in 2019, with the Foundation being dissolved in 2020 as planned, the Board is closely monitoring financial aspects during the COVID-19 crisis. The portion of the investments measured at fair value (refer to Note 4) has experienced material unrealized impairment losses due to the financial markets' collapse since the reporting date. This statement is valid up to the date of approval of these statutory financial statements by the Foundation Board.

ANNEX 4

IMPACT AND INDICATORS

GENERAL OBJECTIVES

Our approach to reducing the barriers and challenges faced by persons with disabilities focuses on strengthening national capacities in the field. Specifically, we work to improve the sustainability, accessibility and quality of physical rehabilitation services in low- and middle- income countries. In addition to helping people gain or regain mobility as a first step towards full and equal enjoyment of their rights, we also support partners and other stakeholders in developing or strengthening activities for social and economic inclusion and participation. In 2015, we adopted five general objectives that guide our work, which are described below.

NATIONAL PLAN

Improve the structure and sustainability of the national physical rehabilitation sector. Notably, this includes:

- urging governments to create entities within the pertinent ministry for the management of national rehabilitation services; develop national strategies for health coverage and for data collection/management regarding physical rehabilitation; and give higher recognition to ortho-prosthetists and other professionals and set their pay scales accordingly
- encouraging other stakeholders to create a policy platform to lobby for legislation in favour of persons with disabilities

EDUCATION AND TRAINING

Enhance the knowledge and skills of physical rehabilitation professionals by:

- helping technical training institutions make use of innovative and up-to-date methods, obtain domestic/international accreditation and respond to national/regional needs
- organizing and financing short courses, distance learning, scholarships and clinical placements/on-the-job training

QUALITY OF SERVICES

Help our partners improve the quality of their services through:

- provision of quality-assessment tools
- recommendations based on our visits and on feedback from users of their services, and support for their implementation

ACCESS TO SERVICES

Capitalize on synergies with the Red Cross and Red Crescent Movement and with other Partners to increase people's access to services and facilitate their social inclusion by:

- identifying, referring and following-up on people in need
- supplying service providers with raw materials for components and/or direct financial support for various expenses, including transport, treatment and accommodation

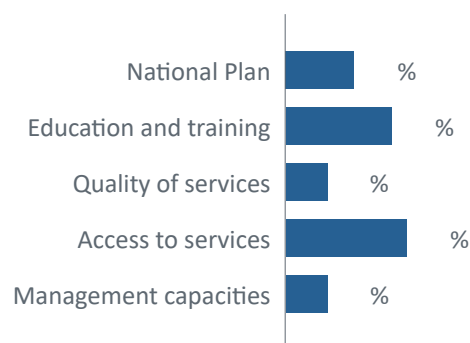
MANAGEMENT CAPACITIES

Help managers and other key staff strengthen the management systems and capacities of local institutions by:

- providing assessment tools and facilitating external evaluations to help them analyse their centre's performance
- offering organizational and management support when needed

RESOURCE ALLOCATION BY GENERAL OBJECTIVE

The chart on the right indicates the volume of financial and human resources that are distributed over our 5 general. Similar graphs are presented in the country-specific pages, to show the relative importance of each objective in a country. MoveAbility promotes a balanced approach aimed at strengthening the different pillars of the sector.



INDICATORS

A set of standard indicators have been defined to measure the progress and the impact of our activities. Monitoring of these indicators is available on our website.



PHYSICAL REHABILITATION ENTITY

- Existence of a national plan for physical rehabilitation
- Percentage of the national health budget allocated to physical rehabilitation
- Number of full-time employees (FTE) working for the ministry concerned who are directly involved in the implementation of the national physical rehabilitation plan



QUALITY OF SERVICES DELIVERED BY OUR PARTNERS

- Results of the quality assessment of prosthetic & orthotic services carried out using the technical assessment form (internally developed tool); the physiotherapy assessment tool is being developed
- Results of the interviews regarding the impact of satisfaction with services received, conducted by MoveAbility and/ or a third party



QUALIFIED PROFESSIONALS EMPLOYED BY PARTNERS' REHABILITATION CENTERS

- Number of qualified physical rehabilitation specialists (with an internationally recognized diploma or degree) employed in the physical rehabilitation centres



BENEFICIARY STATISTICS

- Number and type of training delivered to physical rehabilitation professionals and other stakeholders, by gender
- Number of physical rehabilitation services and devices delivered by our partners to persons with disabilities
- Breakdown of services delivered to persons with disabilities by gender and age group
- Breakdown of devices delivered to persons with disabilities by gender and age group



MANAGEMENT CAPACITIES OF OUR PARTNERS

- Result of the management assessment (EMSAT, SGS, LEAN)
- Number of professionals who have received management training, by gender

ANNEX 5

FIELD PARTNERS - SERVICE PROVIDERS AND SCHOOLS

EAST AFRICA

MADAGASCAR

- Centre de Rééducation Motrice de Madagascar (CRMM), Antsirabe
- Centre d'Appareillage de Madagascar (CAM), Antananarivo
- SAR Majunga (MAJ), Androva Mahajanga

RWANDA

- University of Rwanda's College of Medicine and Health Sciences (UR-CMHS), Kigali
- Centre Hospitalier Universitaire de Kigali (CHUK), Kigali

SOMALIA

- Red Crescent Society Rehabilitation and Orthopedic Centre, Hargeisa
- Red Crescent Society Rehabilitation and Orthopedic Centre, Galkayo
- Red Crescent Society Rehabilitation and Orthopedic Centre, Mogadishu

TANZANIA

- Comprehensive Community Based Rehabilitation in Tanzania (CCBRT), Dar es Salaam
- Training Centre for Orthopedic Technologists (TATCOT), Moshi

ZAMBIA

- University Teaching Hospital (UTH), Lusaka

WEST AFRICA

BENIN

- Service de Kinésithérapie et d'Appareillage Orthopédique (SKAO), Parakou
- Centre d'Appareillage Orthopédique (CAO) du Centre National Hospitalier Universitaire (CNHU), Cotonou

CÔTE D'IVOIRE

- Centre de réadaptation physique Vivre Debout (CHU), Abidjan
- Centre de réadaptation physique Vivre Debout (CHU), Bouaké

TOGO

- Centre National d'Appareillage Orthopédique (CNAO), Lomé
- Centre Régional d'Appareillage Orthopédique (CRAO K) Projet Hambisela, Kara
- Ecole Nationale des Auxiliaires Médicaux (ENAM), Lomé

ASIA

VIET NAM

- Vietnamese Training Centre for Orthopedic Technology (VIETCOT), Hanoi
- Can Tho Centre for Orthopedics and Rehabilitation, Can Tho
- Orthopedic and physical rehabilitation hospital of Danang, Da Nang
- Ho Chi Minh Center for Orthopedics and Rehabilitation, Ho Chi Minh City
- Quy Nhon Center for Orthopedics and Rehabilitation, Quy Nhon

CENTRAL ASIA

TAJIKISTAN

- State Enterprise Orthopedic Plants (SEOP), Dushanbe
- State Enterprise Orthopedic Plants (SEOP) satellite in Khujand, Khujand

LATIN AMERICA

EL SALVADOR

- University Don Bosco Prosthetics and Orthotics School (UDB), San Salvador
- Instituto Salvadoreño de Rehabilitación Integral (ISRI), San Salvador
- Santa Ana General Hospital, Santa Ana

HAITI

- Healing Hands for Haiti Foundation (HHH), Port au Prince

NICARAGUA

- Centro Nacional de Producción de Ayudas Técnicas y Elementos Ortoprotésicos (CENAPRORTO), Managua
- Laboratorio de Protesis y Ortesis, Puerto Cabezas Hospital, Bilwi
- La Trinidad Hospital Workshop, La Trinidad
- Centro de Capacidades Diferentes (CAPADIFE), Managua
- Fundación para la Rehabilitación Walking Unidos (FURWUS), Leon

ECUADOR

- Hermano Miguel Foundation (FHM), Quito

ABBREVIATIONS AND ACRONYMS

AIMK	Association Ivoirienne des Masseurs-Kinésithérapeutes	ISTM	San Salvador
AOPB	Association des Orthoprothésistes et Professionnels de l'Appareillage Orthopédique du Bénin	KAFO	Institut Supérieur Technologique Montplaisir
BFTA	Beneficiary Feedback and Technical Assessment	MOH	Knee-Ankle-Foot Orthosis
CAM	Centre d'appareillage de Madagascar, Antananarivo	MOHSPP	Ministry of Health
CHUK	Centre Hospitalier Universitaire de Kigali	MOHSP	Ministry of Health and Social Protection of the Population
CAPADIFE	Centro de Capacidades Diferentes, Nicaragua	MoLISA	Ministry of Labour and Social Affairs, Viet Nam
CBM	Christian Blind Mission, Madagascar	MOU	Ministry of Understanding
CBR	Community-based rehabilitation	MoveAbility	Memorandum of Understanding
CCBRT	Comprehensive Community Based Rehabilitation in Tanzania	MSH	The ICRC MoveAbility Foundation
CENAPRORTO	Centro Nacional de Producción de Ayudas Técnicas y Elementos Ortoprotésicos, Nicaragua	NS	Management Science for Health
CNAO	Centre National d'Appareillage Orthopédique, Togo	NorCross	Norwegian Red Cross
CNHU	Centre National Hospitalier Universitaire, Benin	NRCS	Nicaraguan Red Cross Society
CONADIS	Consejo Nacional para la Igualdad de Discapacidades, Ecuador	NS	National Society of the Red Cross/Red Crescent
CONAIPD	Consejo Nacional de Atención Integral a la Persona con Discapacidad, El Salvador	OADCPH	Organisation Africaine pour le Développement des Centres pour Personnes Handicapées
CRAO	Centre Régional d'Appareillage Orthopédique, Togo	PHII	Programme for Humanitarian Impact Investment
CRMM	Centre de Rééducation Motrice de Madagascar, Antanarivo	P&O	Prosthetist & Orthotists/Prosthetic & Orthotic
DPOs	Disabled persons' organizations	PMS	Patient Management System
EIM	Enterprise information management	PRP	Physical Rehabilitation Programme
EMSAT	Essential Management Systems Assessment Tool	PT	Physiotherapist /Physiotherapy
EMP	Essential Management Package	RTWG	Physiotherapist Working Group
ENAM	Ecole Nationale des Auxiliaires Médicaux, Togo	SEOP	Rehabilitation Technical Working Group
FATO	Fédération Africaine des Techniciens Orthoprothésistes	SFD	State Enterprise Orthopedic Plant, Tajikistan
FETOSPA	Fédération Togolaise de Sport pour Personnes Handicapées	SGS	The ICRC Special fund for the Disabled
FHM	Fundación Hermano Miguel, Ecuador	SKAO	Société Générale de Surveillance
FSCRD	Federal Scientific Centre of Rehabilitation of the Disabled named after G.A. Albrecht	SRCS	Service de kinésithérapie et d'appareillage orthopédique de Parakou, Benin
FURWUS	Fundación para la Rehabilitación Walking Unidos, Nicaragua	STARS	Somali Red Crescent Society
HHH	Healing Hands for Haiti	TATCOT	Systematic Assessment of Rehabilitation Situation
HI	Handicap International/Humanity & Inclusion	ToT	Tanzania Training Centre for Orthopedic Technologists
ICRC	International Committee of the Red Cross	UDB	Training of Trainers
ISPO	International Society for Prosthetics and Orthotics	UNAN	Universidade Don bosco, El Salvador
ISRI	Instituto salvadoreño de Rehabilitación Integral,	UNCRPD	Universidad nacional autónoma de Nicaragua, Managua
		URCMHS	United nation convention for the right of Persons with Disability
		VDE	University of Rwanda's College of Medicine and Health Sciences
		VNRC	Vivre Debout
		WCPT	Vietnamese Red Cross Society
		WHO	World Confederation for Physical Therapy
			World Health Organisation

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The ICRC MoveAbility Foundation

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