



ICRC

APPEALS 2014

FOR GENERAL DISTRIBUTION
REX 2013/649

KEY DATA FOR 2014 (INCLUDING 2013 DATA FOR COMPARATIVE PURPOSES¹)

SECTION 1: ICRC HEADQUARTERS APPEAL 2014

THE ICRC HEADQUARTERS APPEAL 2014 AMOUNTS TO:

CHF 191.7 million

This represents an **increase of CHF 4.9 million (+ 2.6%)** compared with the initial Headquarters Appeal 2013.

SECTION 2: ICRC EMERGENCY APPEALS 2014

THE ICRC EMERGENCY APPEALS 2014 AMOUNT TO:

CHF 1,104.4 million

This represents an **increase of CHF 115.7 million (+ 11.7%)** compared with the *initial* Emergency Appeals 2013, i.e. the amount initially appealed for, not including any additional budget extensions that occurred during the year.

¹ The figures in this document are rounded off, may vary slightly from the amounts presented in other documents and may result in rounding-off addition differences.



EMERGENCY APPEALS 2014 – BREAKDOWN BY GEOGRAPHICAL ENTITY

Geographical entity	Total appealed for in 2014 in CHF million	% of overall 2014 budget	Total appealed for in 2013 in CHF million (initial budget)	% of overall 2013 budget
Africa	472.7	43%	426.7	43%
Asia and the Pacific	202.1	18%	193.2	20%
Europe and the Americas	142.0	13%	142.1	14%
Middle East	287.6	26%	226.7	23%
Total initial Appeals	1,104.4	100%	988.7	100%

EMERGENCY APPEALS 2014 – COMPARATIVE INCREASES AND DECREASES

AFRICA

- ➔ + CHF 46.0 million or + 11% compared with the initial 2013 budget
- ➔ significant increases include: Mali (+ CHF 23.5 million or + 107%); Congo, Democratic Republic of the (+ CHF 11.1 million or + 19%); Central African Republic (+ CHF 9.4 million or + 65%); South Sudan (+ CHF 7.3 million or + 13%); Nigeria (+ CHF 2.9 million or + 24%)
- ➔ significant decreases include: Chad (- CHF 4.6 million or - 42%); Niger (- CHF 3.2 million or - 20%)

ASIA AND THE PACIFIC

- ➔ + CHF 9.0 million or + 5% compared with the initial 2013 budget
- ➔ significant increases include: Myanmar (+ CHF 16.7 million or + 221%)
- ➔ significant decreases include: Pakistan (- CHF 6.2 million or - 30%); Afghanistan (- CHF 4.2 million or - 5%)

EUROPE AND THE AMERICAS

- ➔ - CHF 0.1 million or - 0% compared with the initial 2013 budget
- ➔ significant increases include: Mexico City (regional) (+ CHF 2.7 million or + 19%); Europe (regional) (+ CHF 0.4 million or + 17%)
- ➔ significant decreases include: Moscow (regional) (- CHF 2.5 million or - 17%); Western Balkans (regional) (- CHF 0.6 million or - 14%)

MIDDLE EAST

- ➔ + CHF 60.9 million or + 27% compared with the initial 2013 budget
- ➔ significant increases include: Syrian Arab Republic (+ CHF 54.1 million or + 106%); Lebanon (+ CHF 12.3 million or + 111%); Jordan (+ CHF 9.1 million or + 144%)
- ➔ significant decreases include: Yemen (- CHF 8.1 million or - 24%); Iraq (- CHF 6.1 million or - 9%);

EMERGENCY APPEALS 2014 – BREAKDOWN BY PROGRAMME

It is to be noted that the amount budgeted for Assistance programmes accounts for more than half the overall budget.

Programme	Total appealed for in 2014 in CHF million	% of overall 2014 budget	Total appealed for in 2013 in CHF million (initial budget)	% of overall 2013 budget
Protection	212.5	19%	195.0	20%
Assistance	656.0	60%	563.5	57%
Prevention	155.9	14%	148.7	15%
Cooperation	75.5	7%	77.3	8%
General	4.5	0%	4.3	0%
Total initial Appeals	1,104.4	100%	988.7	100%

EMERGENCY APPEALS 2014 – TOP 10 OPERATIONS (IN CHF MILLION)

Rank	Top 10 in 2014	Initial 2014 budget	Top 10 in 2013	Current 2013 budget	Top 10 in 2013	Initial 2013 budget
1	Syrian Arab Republic	105.3	Syrian Arab Republic	101.3	Afghanistan	86.5
2	Afghanistan	82.4	Afghanistan	86.5	Iraq	66.5
3	Congo, Democratic Republic of the	69.9	Niamey (regional)	76.7	Somalia	66.2
4	Somalia	68.1	Congo, Democratic Republic of the	68.8	Congo, Democratic Republic of the	58.8
5	South Sudan	64.1	Iraq	66.5	South Sudan	56.8
6	Iraq	60.4	Somalia	66.2	Syrian Arab Republic	51.2
7	Mali	45.3	South Sudan	56.8	Israel and the Occupied Territories	46.9
8	Israel and the Occupied Territories	43.7	Israel and the Occupied Territories	46.9	Sudan	39.0
9	Sudan	39.5	Philippines	43.1	Niamey (regional)	37.5
10	Colombia	33.3	Sudan	39.0	Yemen	34.0
	TOTAL Top 10	612.1		651.7		543.4
	Total Appeals	1,104.4		1,138.0		988.7
	Top 10 as proportion of total	55%		57%		55%