

KEY FIGURES 2009

(INCLUDING 2008 DATA FOR COMPARATIVE PURPOSES)

SECTION 1: ICRC HEADQUARTERS APPEAL 2009

THE ICRC HEADQUARTERS APPEAL 2009 AMOUNTS TO:

CHF 168.6 million

This represents an **increase of CHF 7.2 million (+ 4.4%)** compared with the initial Headquarters Appeal 2008.

SECTION 2: ICRC EMERGENCY APPEALS 2009

THE ICRC EMERGENCY APPEALS 2009 AMOUNT TO:

CHF 996.9 million which includes a contingency of CHF 47.5 million

This represents an **increase of CHF 64.3 million (+ 6.9%)** compared with the *initial* Emergency Appeals 2008 i.e. the amount initially appealed for, not including any additional budget extensions that occurred during the year.

EMERGENCY APPEALS 2009 – BREAKDOWN BY GEOGRAPHICAL ENTITY

Geographical entity	Total appealed for in 2009 in CHF million	% of overall 2009 budget	Total appealed for in 2008 in CHF million (initial budget)	% of overall 2008 budget
Africa	399.8	42%	378.8	43%
Asia & the Pacific	191.7	20%	166.0	19%
Europe & the Americas	147.4	16%	128.3	14%
Middle East & North Africa	210.5	22%	215.0	24%
Sub-total initial Appeals	949.4	100%	888.1	100%
Contingency	47.5		44.4	
Total initial Appeals	996.9		932.6	

EMERGENCY APPEALS 2009 – COMPARATIVE INCREASES AND DECREASES**AFRICA**

è **+ CHF 21.0 million or + 6% compared with the initial 2008 budget**

è significant increases include: Somalia (+ CHF 19.8 million or + 66%); Democratic Republic of the Congo (+ CHF 15.8 million or + 43%); Dakar (regional) (+ CHF 7.9 million or + 97%); Harare (regional) (+ CHF 6.4 million or + 100%)

è significant decreases include: Ethiopia (- CHF 5.8 million or - 36%); Liberia (- CHF 5.1 million or - 30%); Uganda (- CHF 4.4 million or - 19%); Angola (- CHF 4.3 million or - 67%)

ASIA & THE PACIFIC

è **+ CHF 25.7 million or + 15% compared with the initial 2008 budget**

è significant increases include: Afghanistan (+ CHF 12.8 million or + 21%); Pakistan (+ CHF 7.5 million or + 45%); Philippines (+ CHF 4.6 million or + 60%)

è significant decreases include: Jakarta (regional) (- CHF 2.1 million or - 20%); Nepal (- CHF 1.6 million or - 17%)

EUROPE & THE AMERICAS

è **+ CHF 19.2 million or + 15% compared with the initial 2008 budget**

è significant increases include: Georgia (+ CHF 14.5 million or + 227%); Colombia (+ CHF 4.4 million or + 13%); Tashkent (regional) (+ CHF 2.9 million or + 39%); Buenos Aires (regional) (+ CHF 1.9 million or + 55%)

è significant decreases include: Western Balkans (regional) (- CHF 2.1 million or - 19%); Ukraine (- CHF 1.6 million or - 74%); Budapest (regional) (- CHF 1.0 million or - 43%); Armenia (- CHF 0.9 million or - 27%)

MIDDLE EAST & NORTH AFRICA

è **- CHF 4.5 million or - 2% compared with the initial 2008 budget**

è significant increases include: Yemen (+ CHF 8.8 million or + 154%)

è significant decreases include: Iraq (- CHF 11.4 million or - 11%); Syrian Arab Republic (- CHF 1.5 million or - 51%)

EMERGENCY APPEALS 2009 – BREAKDOWN BY PROGRAMME

It is to be noted that the amount budgeted for Assistance programmes accounts for more than half the overall budget.

Programme	Total appealed for in 2009 in CHF million	% of overall 2009 budget	Total appealed for in 2008 in CHF million (initial budget)	% of overall 2008 budget
Protection	183.5	19%	180.5	20%
Assistance	547.6	58%	489.3	55%
Prevention	134.1	14%	133.3	15%
Cooperation	82.8	9%	84.7	10%
General	1.5	0%	0.4	0%
Sub-total initial Appeals	949.4	100%	888.1	100%
Contingency	47.5		44.4	
Total initial Appeals	996.9		932.6	

EMERGENCY APPEALS 2009 – TOP 10 OPERATIONS (in CHF million)

Rank	Top 10 in 2009	Initial 2009 budget	Top 10 in 2008	Current 2008 budget ¹	Top 10 in 2008	Initial 2008 budget
1	Sudan	102.8	Sudan	126.3	Iraq	107.3
2	Iraq	95.9	Iraq	107.3	Sudan	106.4
3	Afghanistan	73.1	Somalia	85.2	Israel, the Occupied and Autonomous Territories	68.2
4	Israel, the Occupied and Autonomous Territories	67.3	Israel, the Occupied and Autonomous Territories	68.2	Afghanistan	60.3
5	Congo, Democratic Republic of the	52.9	Afghanistan	65.7	Congo, Democratic Republic of the	37.1
6	Somalia	50.0	Congo, Democratic Republic of the	45.8	Colombia	34.2
7	Colombia	38.6	Colombia	34.2	Somalia	30.2
8	Chad	31.7	Chad	27.9	Chad	27.9
9	Sri Lanka	27.8	Sri Lanka	26.7	Sri Lanka	26.7
10	Pakistan	24.2	Nairobi (regional)	24.1	Uganda	23.2
	TOTAL Top 10	564.2		611.5		521.5
	Total Appeals (contingency included)	996.9		1,075.0		932.6
	Top 10 as proportion of total	57%		57%		56%

¹ The current budget is reflecting the 13 additional budget extensions in 2008 that were added to the initial budget. The 13 separate budget extensions amounted to 143 million Swiss francs in 2008 for operations in Afghanistan, the DRC, Georgia, Kenya, Myanmar, Pakistan, the Philippines, the Russian Federation, the Sahel region, Senegal, Somalia, Sudan, Yemen and Zimbabwe.