



ICRC

## Key Data for ICRC 2004 Emergency and Headquarters Appeals

*including comparative data with 2003 figures*

### 1.1 The ICRC 2004 Appeals present the following figures:

- **Headquarters Appeal: CHF 149.8 million** (USD 112.2 / EURO 96.6)  
This is similar to the 2003 Headquarters budget of CHF 149.9
- **Emergency Appeals: CHF 754.7 million** (USD 565.3 / EURO 486.5) which includes a contingency of CHF 35.9 million;

This represents a **decrease of CHF 34.1 Million (- 4.32%)** as compared to the initial 2003 Emergency Appeals, including contingency.

### 1.2 Emergency Appeals 2004

A breakdown per geographical zone of the **2004 Emergency Appeals** yields the following:

Geographical Zone	Total in CHF 2003	Total in CHF 2004	Overall % of 2004 budget
<b>Africa</b>	307.3	307.5	40.7
<b>Asia and Pacific</b>	159.6	130.9	17.3
<b>Europe &amp; the Americas</b>	174.7	151.6	20.1
<b>Middle East &amp; Nth Africa</b>	109.6	128.7	17.1
<b>Contingency</b>	37.6	35.9	4.8
<b>Total Initial Appeals</b>	<b>788.8</b>	<b>754.7</b>	<b>100</b>

### 1.3 The Emergency Appeals – Comparative Increases and Decreases:

- **Africa: +0.07% as compared to 2003**  
Increases for operations include: Liberia (+8.8m); Abidjan regional delegation (+4.8m); Rep. of Congo (+2.3m); Uganda (+2.5m)  
  
Decreases for operations include: DRC (-4m); Rwanda (-8.2m); Angola (-6.3m); Eritrea (-4.3m); Sierra Leone (-1.7m)
- **Europe & the Americas: - 13.2% as compared to 2003**  
Increases for operations include: Washington regional delegation (+1.1m); Bosnia & Herzegovina (+0.9m)  
  
Decreases for operations include: Colombia (-6.5m); Mexico regional delegation (-2.5m); Moscow regional delegation (-11.5m); Southern Caucasus (-2.2m); Serbia & Montenegro (- 1.5m)
- **Asia & the Pacific: - 18.0% compared to 2003**  
Increases for operations include: Myanmar (+3.9m); (+ Indonesia (+1.1m); Tashkent regional delegation (+1.2m); Bangkok regional delegation (+2.2m)  
  
Decreases for operations include: Afghanistan (-42.1m)

- **Middle East & North Africa: +17.4% as compared to 2003**  
Increases for operations include: Iraq (+47.9m); Iran (+1.7m);

Decreases for operations include: Israel, the occupied territories and the autonomous territories (-30.9m).

**1.4 A breakdown per programme** of the overall 2004 Emergency Appeals shows an increase in Protection with a corresponding decrease in Assistance programmes. To note that the budgeted amount for Assistance programmes accounts for over half the amount of

Programmes	2003 -- Total CHF, in millions	overall %	2004 -- Total CHF, in millions	overall %
Protection	126.9	16.1%	148.1	19.6
Assistance	448.9	56.9%	391.0	51.8
Preventive Action	107.5	13.6%	111.0	14.7
Cooperation	65.2	8.3%	65.4	8.7
General	2.7	0.3%	3.4	0.5
Contingency	37.6	4.8%	35.9	4.8

the appeals.

\*\*\* As from 2003 it was decided to include the overhead costs within the programmes

#### 1.5 Top 10 operations 2004 -- in terms of funding – in CHF millions

RANK	Operations (2004)	Initial Budget 2004 without contingency
1	Iraq	69.8
2	Afghanistan	47.5
3	Sudan	46.3
4	Congo, Dem. Rep of	42.6
5	Israel & OT/AT	40.4
6	Moscow Reg'l Del.	35.9
7	Liberia	30.0
8	Ethiopia	28.6
9	Colombia	28.4
10	Somalia	22.7
	<b>Total</b>	<b>392.1</b>
Initial Budget 2004 (excluding contingency)		718.8
Proportion of top 10		54.5%
Initial Field Budget 2004 (including contingency)		754.7
Proportion of top 10		51.9%

for further information please contact the ICRC press office: **0041.22.730.2309**