



ICRC

APPEALS 2015

FOR GENERAL DISTRIBUTION
REX 2014/696

KEY DATA FOR 2015 (INCLUDING 2014 DATA FOR COMPARATIVE PURPOSES¹)

SECTION 1: ICRC HEADQUARTERS APPEAL 2015

THE ICRC HEADQUARTERS APPEAL 2015 AMOUNTS TO:
CHF 194.3 million

This represents an **increase of CHF 2.6 million (+ 1.3%)** compared with the initial Headquarters Appeal 2014.

SECTION 2: ICRC EMERGENCY APPEALS 2015

THE ICRC EMERGENCY APPEALS 2015 AMOUNT TO:
CHF 1,379.3 million

This represents an **increase of CHF 274.8 million (+ 24.9%)** compared with the *initial* Emergency Appeals 2014, i.e. the amount initially appealed for, not including any additional budget extensions that occurred during the year.

¹ The figures in this document are rounded off, may vary slightly from the amounts presented in other documents and may result in rounding-off addition differences.



EMERGENCY APPEALS 2015 – BREAKDOWN BY GEOGRAPHICAL ENTITY

Geographical entity	Total appealed for in 2015 in CHF million	% of overall 2015 budget	Total appealed for in 2014 in CHF million (initial budget)	% of overall 2014 budget
Africa	553.0	40%	472.7	43%
Americas	82.4	6%	78.9	7%
Asia and the Pacific	216.9	16%	202.1	18%
Europe and Central Asia	112.5	8%	63.1	6%
Near and Middle East	414.4	30%	287.6	26%
Total initial Appeals	1,379.3	100%	1,104.4	100%

EMERGENCY APPEALS 2015 – COMPARATIVE INCREASES AND DECREASES

AFRICA

➔ + CHF 80.3 million or + 17% compared with the initial 2014 budget

➔ significant increases include: South Sudan (+ CHF 67.1 million or + 105%); Central African Republic (+ CHF 23.2 million or + 98%); Liberia (+ CHF 12.0 million or + 221%); Nigeria (+ CHF 8.3 million or + 55%); Somalia (+ CHF 5.6 million or + 8%)

➔ significant decreases include: Sudan (- CHF 34.5 million or - 87%); Libya (- CHF 7.6 million or - 45%); Congo, Democratic Republic of the (- CHF 6.5 million or - 9%)

ASIA AND THE PACIFIC

➔ + CHF 14.8 million or + 7% compared with the initial 2014 budget

➔ significant increases include: Philippines (+ CHF 4.7 million or + 35%); Myanmar (+ CHF 4.5 million or + 18%); Bangladesh (+ CHF 4.0 million or + 97%)

➔ significant decreases include: Afghanistan (- CHF 2.3 million or - 3%); New Delhi (regional) (- CHF 1.1 million or - 9%)

EUROPE AND CENTRAL ASIA

➔ + CHF 49.4 million or + 78% compared with the initial 2014 budget

➔ significant increases include: Ukraine (+ CHF 46.9 million)

AMERICAS

➔ + CHF 3.6 million or + 5% compared with the initial 2014 budget

➔ significant increases include: Mexico City (regional) (+ CHF 1.5 million or + 9%)

NEAR AND MIDDLE EAST

➔ + CHF 126.8 million or + 44% compared with the initial 2014 budget

➔ significant increases include: Syrian Arab Republic (+ CHF 58.9 million or + 56%); Lebanon (+ CHF 21.6 million or + 92%); Iraq (+ CHF 17.7 million or + 29%); Jordan (+ CHF 16.4 million or + 106%)

EMERGENCY APPEALS 2015 – BREAKDOWN BY PROGRAMME

It is to be noted that the amount budgeted for Assistance programmes accounts for more than half the overall budget.

Programme	Total appealed for in 2015 in CHF million	% of overall 2015 budget	Total appealed for in 2014 in CHF million (initial budget)	% of overall 2014 budget
Protection	217.7	16%	212.5	19%
Assistance	906.7	66%	656.0	60%
Prevention	156.6	11%	155.9	14%
Cooperation	88.2	6%	75.5	7%
General	10.0	1%	4.5	0%
Total initial Appeals	1,379.3	100%	1,104.4	100%

EMERGENCY APPEALS 2015 – TOP 10 OPERATIONS (IN CHF MILLION)

Rank	Top 10 in 2015	Initial 2015 budget	Top 10 in 2014	Current 2014 budget	Top 10 in 2014	Initial 2014 budget
1	Syrian Arab Republic	164.3	Syrian Arab Republic	139.4	Syrian Arab Republic	105.3
2	South Sudan	131.2	South Sudan	130.3	Afghanistan	82.4
3	Afghanistan	80.1	Afghanistan	82.4	Congo, Democratic Republic of the	69.9
4	Iraq	78.1	Israel and the Occupied Territories	73.3	Somalia	68.1
5	Somalia	73.7	Iraq	71.7	South Sudan	64.1
6	Congo, Democratic Republic of the	63.4	Congo, Democratic Republic of the	69.9	Iraq	60.4
7	Israel and the Occupied Territories	50.5	Somalia	68.1	Mali	45.3
8	Mali	47.6	Mali	45.3	Israel and the Occupied Territories	43.7
9	Central African Republic	46.9	Central African Republic	39.3	Sudan	39.5
10	Ukraine	46.9	Lebanon	38.1	Colombia	33.3
	TOTAL Top 10	782.7		757.9		612.1
	Total Appeals	1,379.3		1,304.2		1,104.4
	Top 10 as proportion of total	57%		58%		55%